**SUMTER COUNTY**

Superintendent  | Dr. Anthony Gardner
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Board Members  | Tommie Campbell, Julene R. DeLaine, Jeanette Brassfield-Payne, Glenn Harris, Jr., Darla Spencer, Daisybelle Thomas-Quinney

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### By the Numbers

- **Schools**: 6
- **Students/ADM**: 1,499
- **Free & Reduced Lunch**: 68%
- **Community Eligibility Program**: 70%
- **Number of Route Buses**: 35
- **State-Funded Buses**: 60%
- **Students Bused**: 1,374
- **Full-Time Employees**: 245
  - Teachers: 106
  - Principals/Assistant Principals: 8
  - Counselors: 6
  - Librarians: 4
  - Other Certified Employees: 7
  - Support Personnel: 114

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**SCHOOL SYSTEM SNAPSHOT: 2020 EDITION**

P.O. Box 10 | Livingston, AL 35470 | (205) 652-9605

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**Compare Your School System**

**Total Per-Pupil Expenditures (PPE)**

<table>
<thead>
<tr>
<th></th>
<th>SUMTER COUNTY</th>
<th>ALABAMA AVERAGE</th>
<th>ALABAMA LOWEST SYSTEM</th>
<th>ALABAMA HIGHEST SYSTEM</th>
<th>UNITED STATES AVERAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$11,440</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

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**Sumter County Per Pupil Expenditures**

- **Federal PPE Rank**: 9
- **State PPE Rank**: 1
- **Local PPE Rank**: 130

**Overall System Rank**: 12

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**Per Pupil Expenditures among 137 systems**

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*This report includes fiscal year 2018 data*
School System Revenue

How was your school system funded? ¹

<table>
<thead>
<tr>
<th>Source</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE</td>
<td>$11,254,533</td>
<td>$11,875,780</td>
<td>$12,007,107</td>
</tr>
<tr>
<td>FEDERAL</td>
<td>$3,181,742</td>
<td>$3,173,680</td>
<td>$3,190,960</td>
</tr>
<tr>
<td>LOCAL</td>
<td>$4,134,489</td>
<td>$4,467,169</td>
<td>$4,553,449</td>
</tr>
</tbody>
</table>

TOTAL Revenue: $19,570,285

VALUE OF 1-MILL For Your School System

$112,148

Available Local Revenue

School System Spending

How did your school system spend state & local dollars? ¹

<table>
<thead>
<tr>
<th>Category</th>
<th>STATE Spending</th>
<th>LOCAL Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$7,037,912</td>
<td>$398,935</td>
</tr>
<tr>
<td>Benefits</td>
<td>$3,052,756</td>
<td>$115,035</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$2,122,645</td>
<td>$409,185</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$12,483,313</td>
<td>$923,155</td>
</tr>
</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

Only 17% of state funding goes to Non-Personnel Operations

Instructional Support

Educational Advancement & Technology Fund ⁴

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Funds Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$80,222</td>
</tr>
<tr>
<td>FY19</td>
<td>$402,848</td>
</tr>
</tbody>
</table>

⁴These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

<table>
<thead>
<tr>
<th>Category</th>
<th>FY18</th>
<th>FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL DEBT</td>
<td>$15,321,180</td>
<td>$15,321,180</td>
</tr>
<tr>
<td>DEBT PER STUDENT</td>
<td>$10,223</td>
<td>$10,223</td>
</tr>
</tbody>
</table>

¹ The debt totals in system audit reports may differ due to audit adjustments