ST. CLAIR COUNTY

Superintendent
Mike Howard

Board Members
Scott Suttle, Marie Manning, Allison Gray, Dr. Mike Hobbs, Bill Morris, Randy Thompson, Nickie Vanpelt

By the Numbers

Schools\(^1\) .................................................. 19
Students/ADM\(^2\) ............................................. 9,034
Free & Reduced Lunch ............................. 46%
Community Eligibility Program ......... 28%
Number of Route Buses\(^3\) .................. 95
  State-Funded Buses\(^4\) ................. 67%
  Students Bused ............................. 4,800
Full-Time Employees ......................... 1,032
  Teachers ........................................ 545
  Principals/ Assistant Principals ....... 34
  Counselors ...................................... 23
  Librarians ....................................... 17
  Other Certified Employees .............. 28
  Support Personnel .......................... 385

$5,682,419
Cost of One Month’s Operation\(^5\)

1.05
Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

<table>
<thead>
<tr>
<th></th>
<th>ST. CLAIR COUNTY</th>
<th>ALABAMA AVERAGE</th>
<th>ALABAMA LOWEST SYSTEM</th>
<th>ALABAMA HIGHEST SYSTEM</th>
<th>UNITED STATES AVERAGE(^6)</th>
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<tbody>
<tr>
<td></td>
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<td>$8,568</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
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St. Clair County
Per Pupil Expenditures

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<tbody>
<tr>
<td>Federal PPE Rank</td>
<td>88</td>
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<tr>
<td>State PPE Rank</td>
<td>103</td>
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<tr>
<td>Local PPE Rank</td>
<td>113</td>
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OVERALL SYSTEM RANK 129

\(^1\) Schools with enrollment, including Alternative and Career Technical Education
\(^2\) Average Daily Membership
\(^3\) Data collected in FY16 and used for FY18 funding
\(^4\) Percent of school system bus fleet renewal eligible for state funding
\(^5\) Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
\(^6\) 2017-2018 NEA Rankings of the States
How was your school system funded?

- **STATE** 65%
- **FEDERAL** 11%
- **LOCAL** 24%

**Available Local Revenue**

- **LOCAL** 24%

**TOTAL DEBT**

- FY18: $4,565
- FY19: $5,535,211

**System Debt**

- **TOTAL DEBT**
  - FY18: $41,236,416
  - FY19: $53,556,211
- **DEBT PER STUDENT**
  - FY18: $4,565
  - FY19: $5,535,211

**Instructional Support**

- **Classroom Materials & Supplies**
  - FY19: $536
  - FY20: $600
- **Technology**
  - FY19: $300
  - FY20: $350
- **Library Enhancements**
  - FY19: $96
  - FY20: $158
- **Professional Development**
  - FY19: $90
  - FY20: $100
- **Textbooks/ Digital Resources**
  - FY19: $70
  - FY20: $75

**School System Spending**

- **STATE SPENDING**
  - Salaries: $37,628,081
  - Benefits: $15,408,356
  - Non-Personnel Operations: $4,050,333
- **LOCAL SPENDING**
  - Salaries: $2,238,866
  - Benefits: $531,271
  - Non-Personnel Operations: $9,667,551

**TOTAL**

- **STATE** $57,086,770
- **LOCAL** $12,437,688

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1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

*These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.*