By the Numbers

Schools 1

Students/ADM 2

Free & Reduced Lunch

Community Eligibility Program

Number of Route Buses 3

State-Funded Buses 4

Students Bused

Full-Time Employees

Teachers

Principals/Assistant Principals

Counselors

Librarians

Other Certified Employees

Support Personnel

1 Schools with enrollment, including Alternative and Career Technical Education
2 Average Daily Membership
3 Data collected in FY16 and used for FY18 funding
4 Percent of school system bus fleet renewal eligible for state funding
5 Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6 2017-2018 NEA Rankings of the States

SHELBY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
410 E. College Street | Columbiana, AL 35051 | (205) 682-7000

Superintendent
Dr. Lewis Brooks

Board Members
Aubrey Miller, Peg Hill, Jimmy Bice, David Bobo, Jane Hampton

Schools 1  ........................................... 30

Students/ADM 2 .................................. 20,593

Free & Reduced Lunch .......................... 31%

Community Eligibility Program ............ 18%

Number of Route Buses 3  ..................... 308

State-Funded Buses 4  .......................... 50%

Students Bused .................................. 10,942

Full-Time Employees  ......................... 2,683

Teachers ......................................... 1,271

Principals/Assistant Principals ............. 64

Counselors ....................................... 47

Librarians ........................................ 32

Other Certified Employees .................... 57

Support Personnel .............................. 1,212

$15,005,325

Cost of One Month’s Operation 5

1.96

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)

SHELBY COUNTY ................................. $9,709

ALABAMA AVERAGE ......................... $9,901

ALABAMA LOWEST SYSTEM .............. $5,913

ALABAMA HIGHEST SYSTEM ............... $13,445

UNITED STATES AVERAGE 6 .......... $12,602

Shelby County

Per Pupil Expenditures

Federal PPE Rank ............................... 129

State PPE Rank ................................. 114

Local PPE Rank ................................. 20

OVERALL SYSTEM RANK ..................... 71

Per Pupil Expenditures among 137 systems

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?¹

<table>
<thead>
<tr>
<th></th>
<th>STATE</th>
<th>FEDERAL</th>
<th>LOCAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>53%</td>
<td>5%</td>
<td>42%</td>
</tr>
<tr>
<td>VALUE OF 1-MILL For Your School System</td>
<td>$1,716,086</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

How did your school system spend state & local dollars?¹

### School System Spending

**STATE SPENDING**²,³  
- Salaries: $82,486,575  
- Benefits: $34,892,131  
- Non-Personnel Operations: $8,173,548  
- **TOTAL**: $125,552,255

**LOCAL SPENDING**²  
- Salaries: $25,392,741  
- Benefits: $9,014,125  
- Non-Personnel Operations: $26,737,371  
- **TOTAL**: $61,144,237

¹ Revenues and expenditures may contain nominal variances  
² Does not include debt service or capital outlay  
³ Includes 10-mill match

### System Debt

- **TOTAL DEBT**: $175,129,354  
- **DEBT PER STUDENT**: $8,504  

¹ The debt totals in system audit reports may differ due to audit adjustments

### Instructional Support

**Classroom Materials & Supplies**
- FY19: $536  
- FY20: $600  

**Technology**
- FY19: $300  
- FY20: $350  

**Library Enhancements**
- FY19: $96  
- FY20: $158  

**Professional Development**
- FY19: $90  
- FY20: $100  

**Textbooks/Digital Resources**
- FY19: $70  
- FY20: $75

### Educational Advancement & Technology Fund²

- FY18: $1,102,263  
- FY19: $2,428,151

² These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

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