### By the Numbers

- **Schools**: 8
- **Students/ADM**: 2,108
- **Free & Reduced Lunch**: 64%
  - Community Eligibility Program: 51%
- **Number of Route Buses**: 35
  - State-Funded Buses: 57%
  - Students Bused: 1,294
- **Full-Time Employees**: 312
  - Teachers: 147
  - Principals/Assistant Principals: 11
  - Counselors: 6
  - Librarians: 5
  - Other Certified Employees: 8
  - Support Personnel: 135

### Costs

- **Cost of One Month’s Operation**: $5,913
- **Number of Months Reserve Balance**: 0.57

### Compare Your School System

#### Total Per-Pupil Expenditures (PPE)

<table>
<thead>
<tr>
<th>System</th>
<th>PPE Rank</th>
<th>PPE Rank</th>
<th>PPE Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>RANDOLPH COUNTY</strong></td>
<td>45</td>
<td>45</td>
<td>45</td>
</tr>
<tr>
<td><strong>ALABAMA AVERAGE</strong></td>
<td>12</td>
<td>12</td>
<td>12</td>
</tr>
<tr>
<td><strong>ALABAMA LOWEST SYSTEM</strong></td>
<td>33</td>
<td>33</td>
<td>33</td>
</tr>
<tr>
<td><strong>ALABAMA HIGHEST SYSTEM</strong></td>
<td>16</td>
<td>16</td>
<td>16</td>
</tr>
<tr>
<td><strong>UNITED STATES AVERAGE</strong></td>
<td>43</td>
<td>43</td>
<td>43</td>
</tr>
</tbody>
</table>

### Per Pupil Expenditures

- **Federal PPE Rank**: 45
- **State PPE Rank**: 16
- **Local PPE Rank**: 74

### Randolph County

- **Federal PPE Rank**: 45
- **State PPE Rank**: 16
- **Local PPE Rank**: 74

### Overal System Rank

**Overall System Rank**: 42

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

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* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
**School System Revenue**

- **State**
  - $13,768,913
  - 61%
- **Federal**
  - $2,805,786
  - 12%
- **Local**
  - $6,042,242
  - 27%
  - Local 10-Mill Match
  - $234,744

**Value of 1-Mill**

For Your School System

**Available Local Revenue**

$3,694,802

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**School System Spending**

<table>
<thead>
<tr>
<th></th>
<th>State Spending</th>
<th>Local Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$10,505,712</td>
<td>$784,053</td>
</tr>
<tr>
<td>Benefits</td>
<td>$4,304,032</td>
<td>$268,750</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$727,844</td>
<td>$2,583,169</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$15,537,589</strong></td>
<td><strong>$3,635,972</strong></td>
</tr>
</tbody>
</table>

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**Instructional Support**

- **FY19**
  - Classroom Materials & Supplies: $536
  - Technology: $300
  - Library Enhancements: $96
  - Professional Development: $90
  - Textbooks/Digital Resources: $70
- **FY20**
  - Classroom Materials & Supplies: $600
  - Technology: $350
  - Library Enhancements: $158
  - Professional Development: $100
  - Textbooks/Digital Resources: $75

**Educational Advancement & Technology Fund**

- **FY18**
  - $112,811
- **FY19**
  - $566,501

**System Debt**

- **Total Debt**
  - $6,466,787
- **Debt Per Student**
  - $3,068

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1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match
4. These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.
5. The debt totals in system audit reports may differ due to audit adjustments.