PIKE COUNTY

Superintendent
Dr. Mark Bazzell

Board Members
Rev. Earnest Green, Justin O. Davis, Dr. Clint Foster, Dr. William Greg Price, Linda G. Steed, Chris Wilkes

By the Numbers

Schools1                                7

Students/ADM2                           2,104

Free & Reduced Lunch                   77%
Community Eligibility Program         59%

Number of Route Buses3                36
State-Funded Buses4                  100%
Students Bused                        1,650

Full-Time Employees                   305
Teachers                               142
Principals/Assistant Principals      9
Counselors                            6
Librarians                            5
Other Certified Employees             7
Support Personnel                     136

$1,656,263  Cost of One Month’s Operation 5
1.20     Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

PIKE COUNTY                       $11,129
ALABAMA AVERAGE                  $9,901
ALABAMA LOWEST SYSTEM           $5,913
ALABAMA HIGHEST SYSTEM         $13,445
UNITED STATES AVERAGE6        $12,602

Pike County
Per Pupil Expenditures

Federal PPE Rank 29
State PPE Rank 42
Local PPE Rank 21

Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 21

1 Schools with enrollment, including Alternative and Career Technical Education
2 Average Daily Membership
3 Data collected in FY16 and used for FY18 funding
4 Percent of school system bus fleet renewal eligible for state funding
5 Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
School System Revenue

**How was your school system funded?**

<table>
<thead>
<tr>
<th>Component</th>
<th>STATE Revenue</th>
<th>FEDERAL Revenue</th>
<th>LOCAL Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$14,296,317</td>
<td>$3,495,201</td>
<td>$6,751,357</td>
</tr>
<tr>
<td>Less General Reserves</td>
<td>$1,320,370</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Available Local Revenue</strong></td>
<td>$5,430,987</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**VALUE OF 1-MILL For Your School System**

- **Total Debt**: $132,037

School System Spending

**How did your school system spend state & local dollars?**

<table>
<thead>
<tr>
<th>Component</th>
<th>STATE Spending</th>
<th>LOCAL Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$9,236,804</td>
<td>$1,588,029</td>
</tr>
<tr>
<td>Benefits</td>
<td>$3,823,760</td>
<td>$509,702</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,356,957</td>
<td>$1,028,190</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$14,417,521</td>
<td>$3,125,921</td>
</tr>
</tbody>
</table>

1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

Instructional Support

<table>
<thead>
<tr>
<th>Component</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

Educational Advancement & Technology Fund

- **FY19**: $565,412
- **FY18**: $112,594

These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

<table>
<thead>
<tr>
<th>Component</th>
<th>FY19</th>
<th>FY18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Debt</td>
<td>$10,778,961</td>
<td></td>
</tr>
<tr>
<td>Debt Per Student</td>
<td>$5,124</td>
<td></td>
</tr>
</tbody>
</table>

1. The debt totals in system audit reports may differ due to audit adjustments