SCHOOL SYSTEM SNAPSHOT: 2020 EDITION

377 Ladow Center Circle | Carrollton, AL 35447 | (205) 367-2081

Superintendent
Jamie Chapman

Board Members
Annie P. Jackson, Debbie Holley, Gene Dawkins, Frankie Spencer, Oscar Sam Wiggins

By the Numbers

Schools1 8
Students/ADM2 2,560
Free & Reduced Lunch 72%
Community Eligibility Program 51%
Number of Route Buses3 42
State-Funded Buses4 26%
Students Bused 1,743
Full-Time Employees 336
Teachers 161
Principals/Assistant Principals 12
Counselors 10
Librarians 7
Other Certified Employees 7
Support Personnel 139

$1,992,209
Cost of One Month’s Operation5
1.22
Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

PICKENS COUNTY $9,951
ALABAMA AVERAGE $9,901
ALABAMA LOWEST SYSTEM $5,913
ALABAMA HIGHEST SYSTEM $13,445
UNITED STATES AVERAGE6 $12,602

Pickens County
Per Pupil Expenditures

Federal PPE Rank 46
State PPE Rank 20
Local PPE Rank 95

OVERALL SYSTEM RANK 57

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

1 Schools with enrollment, including Alternative and Career Technical Education
2 Average Daily Membership
3 Data collected in FY16 and used for FY18 funding
4 Percent of school system bus fleet renewal eligible for state funding
5 Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6 2017-2018 NEA Rankings of the States
How was your school system funded?\(^1\)

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>State</th>
<th>Federal</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$17,748,895</td>
<td>$3,405,604</td>
<td>$5,673,018</td>
</tr>
<tr>
<td></td>
<td>66%</td>
<td>13%</td>
<td>21%</td>
</tr>
</tbody>
</table>

| Supplemental Funds    | Available Local Revenue | $166,018 |

How did your school system spend state & local dollars?\(^1\)

<table>
<thead>
<tr>
<th>Category</th>
<th>State Spending</th>
<th>Local Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$11,989,553</td>
<td>$542,070</td>
</tr>
<tr>
<td>Benefits</td>
<td>$4,932,313</td>
<td>$158,941</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,165,191</td>
<td>$3,107,701</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$18,087,058</td>
<td>$3,808,711</td>
</tr>
</tbody>
</table>

Only 6% of state funding goes to Non-Personnel Operations

**Instructional Support**

- **Classroom Materials & Supplies**
  - FY19: $536
  - FY20: $600
- **Technology**
  - FY19: $300
  - FY20: $350
- **Library Enhancements**
  - FY19: $96
  - FY20: $158
- **Professional Development**
  - FY19: $90
  - FY20: $100
- **Textbooks/Digital Resources**
  - FY19: $70
  - FY20: $75

**Educational Advancement & Technology Fund**

- **FY18**: $137,026
- **FY19**: $688,101

These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

**System Debt**

- **TOTAL DEBT**: $10,622,302
- **DEBT PER STUDENT**: $4,149

\(^1\) Revenues and expenditures may contain nominal variances
\(^2\) Does not include debt service or capital outlay
\(^3\) Includes 10-mill match

43 South Jackson Street
Montgomery, Alabama 36104
1-800-562-0601 | AlabamaSchoolBoards.org
@AlaSchoolBoards  Facebook.com/AlabamaSchoolBoards