### By the Numbers

- **Schools**: 9
- **Students/ADM**: 3,399
- **Free & Reduced Lunch**: 69%
- **Community Eligibility Program**: 51%
- **Number of Route Buses**: 48
  - **State-Funded Buses**: 83%
  - **Students Bused**: 1,754
- **Full-Time Employees**: 451
  - **Teachers**: 221
  - **Principals/Assistant Principals**: 15
  - **Counselors**: 10
  - **Librarians**: 7
  - **Other Certified Employees**: 13
  - **Support Personnel**: 185

### Reserve Balance

- **Cost of One Month’s Operation**: $5,913
- **Number of Months Reserve Balance**: 3.48

### Compare Your School System

**Total Per-Pupil Expenditures (PPE)**

- **NAME**: $9,372
- **ALABAMA AVERAGE**: $9,901
- **ALABAMA LOWEST SYSTEM**: $5,913
- **ALABAMA HIGHEST SYSTEM**: $13,445
- **UNITED STATES AVERAGE**: $12,602

### Monroe County

**Per Pupil Expenditures**

- **Federal PPE Rank**: 47
- **State PPE Rank**: 28
- **Local PPE Rank**: 132

**OVERALL SYSTEM RANK**: 93

---

1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

* This report includes Fiscal Year 2018 data.
School System Revenue

How was your school system funded?

<table>
<thead>
<tr>
<th>STATE</th>
<th>LOCAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$21,551,633</td>
<td>$5,033,147</td>
</tr>
<tr>
<td>$5,033,147</td>
<td>$7,159,115</td>
</tr>
<tr>
<td>$7,159,115</td>
<td>$2,970,320</td>
</tr>
<tr>
<td>$2,970,320</td>
<td>$4,188,795</td>
</tr>
</tbody>
</table>

STATE 64%
FEDERAL 15%
LOCAL 21%

VALUE OF 1-MILL
For Your School System

$297,032

School System Spending

How did your school system spend state & local dollars?

<table>
<thead>
<tr>
<th>STATE SPENDING</th>
<th>LOCAL SPENDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$15,889,372</td>
</tr>
<tr>
<td>Benefits</td>
<td>$6,602,822</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,701,442</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$24,193,636</td>
</tr>
<tr>
<td>Salaries</td>
<td>$489,012</td>
</tr>
<tr>
<td>Benefits</td>
<td>$119,062</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$2,694,166</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$3,302,241</td>
</tr>
</tbody>
</table>

1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

Instructional Support

Educational Advancement & Technology Fund

<table>
<thead>
<tr>
<th>FY19</th>
<th>FY20</th>
<th>FY18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Textbooks/ Digital Resources</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

TOTAL $913,495

System Debt

TOTAL DEBT $6,759,003
DEBT PER STUDENT $1,989

$4,188,795

These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.