### By the Numbers

**Superintendent**

- Allen Perkins

**Board Members**

- David Weis, Nathan Curry, Angie Bates, Shere Rucker, Mary Louise Stowe

#### Schools

- 29

#### Students/ADM

- 18,759

#### Free & Reduced Lunch

- 36%

**Community Eligibility Program**

- 24%

#### Number of Route Buses

- 220

**State-Funded Buses**

- 61%

**Students Bused**

- 10,294

#### Full-Time Employees

- 2,319

**Teachers**

- 1,130

**Principals/Assistant Principals**

- 76

**Counselors**

- 42

**Librarians**

- 31

**Other Certified Employees**

- 57

**Support Personnel**

- 983

#### Cost of One Month’s Operation

- $5,913

#### Reserve Balance

- 1.34

#### Total Per-Pupil Expenditures (PPE)

- $13,229,873

### Compare Your School System

#### MADISON COUNTY

- $9,139

#### ALABAMA AVERAGE

- $9,901

#### ALABAMA LOWEST SYSTEM

- $5,913

#### ALABAMA HIGHEST SYSTEM

- $13,445

#### UNITED STATES AVERAGE

- $12,602

### Madison County

**Per Pupil Expenditures**

- Federal PPE Rank: 115
- State PPE Rank: 96
- Local PPE Rank: 52

**OVERALL SYSTEM RANK:** 109

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

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* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
## How was your school system funded? ¹

<table>
<thead>
<tr>
<th>Source</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>$115,603,154</td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>$13,061,349</td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>$64,025,409</td>
<td>$5,042,304</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$182,690,908</strong></td>
<td><strong>$5,042,304</strong></td>
</tr>
</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances

## Available Local Revenue

$1,080,432

## How did your school system spend state & local dollars? ¹

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Classroom Materials &amp; Supplies</strong></td>
<td><strong>$536</strong></td>
<td><strong>$600</strong></td>
</tr>
<tr>
<td><strong>Technology</strong></td>
<td><strong>$300</strong></td>
<td><strong>$350</strong></td>
</tr>
<tr>
<td><strong>Library Enhancements</strong></td>
<td><strong>$96</strong></td>
<td><strong>$158</strong></td>
</tr>
<tr>
<td><strong>Professional Development</strong></td>
<td><strong>$90</strong></td>
<td><strong>$100</strong></td>
</tr>
<tr>
<td><strong>Textbooks/Digital Resources</strong></td>
<td><strong>$70</strong></td>
<td><strong>$75</strong></td>
</tr>
</tbody>
</table>

¹ Only 3% of state funding goes to Non-Personnel Operations

## Educational Advancement & Technology Fund ⁴

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY19</td>
<td>$5,042,304</td>
</tr>
<tr>
<td>FY18</td>
<td>$1,004,107</td>
</tr>
</tbody>
</table>

⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

## System Debt

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Debt</strong></td>
<td><strong>$169,983,453</strong></td>
</tr>
<tr>
<td><strong>Per Student</strong></td>
<td><strong>$9,061</strong></td>
</tr>
</tbody>
</table>

³ The debt totals in system audit reports may differ due to audit adjustments