



LIMESTONE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

300 S. Jefferson Street | Athens, AL 35611 | (256) 232-5353, Ext. 294

Superintendent Michael Owens

Board Members Bret McGill, Anthony Hilliard, Ronald Christ, Earl Glaze, Charles Shoulders, Edward Winter, Bradley Young

By the Numbers

	Schools¹	17
	Students/ADM²	9,516
	Free & Reduced Lunch	48%
	Community Eligibility Program	31%
	Number of Route Buses³	109
	State-Funded Buses ⁴	43%
	Students Bused	4,556
	Full-Time Employees	1,070
	Teachers	532
	Principals/ Assistant Principals	27
	Counselors	21
	Librarians	15
	Other Certified Employees	36
	Support Personnel	439

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$6,522,230

Cost of One Month's Operation⁵

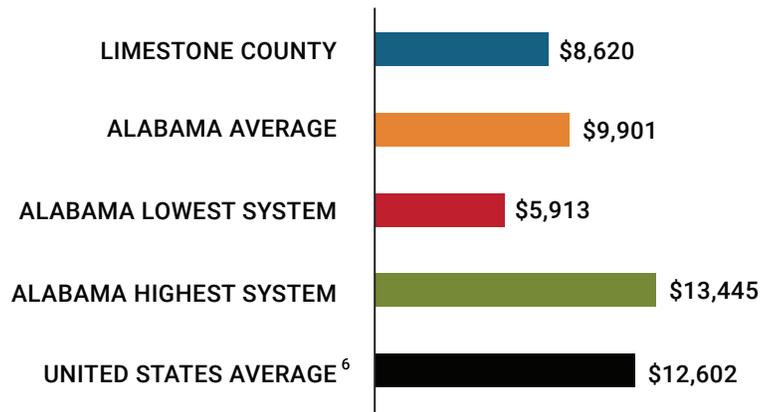


0.30

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Limestone County

Per Pupil Expenditures

Federal PPE Rank **116**

State PPE Rank **106**

Local PPE Rank **90**



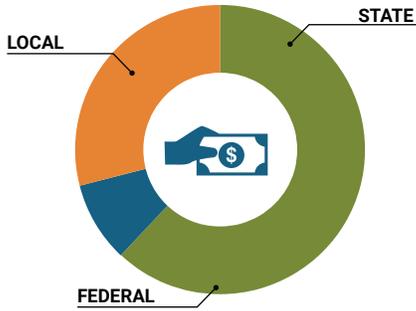
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 126

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$57,844,038	STATE	62%
\$8,206,320	FEDERAL	9%
\$27,138,919	LOCAL	29%
— \$4,820,190	Local 10-Mill Match	
\$22,318,729	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

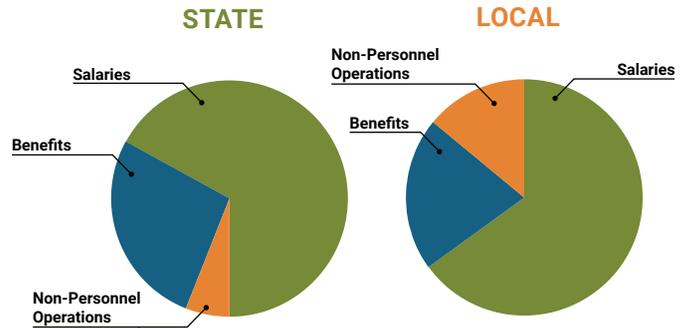
\$482,019

School System Spending

How did your school system spend state & local dollars?¹

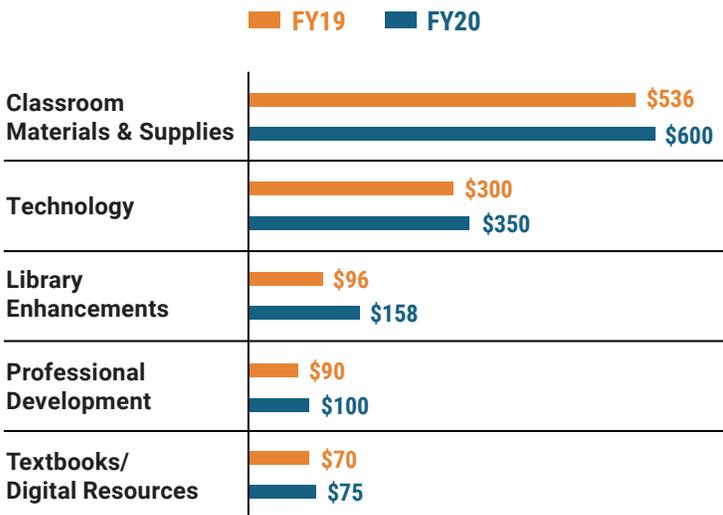
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$40,005,491	\$3,637,579
Benefits	\$16,031,405	\$1,157,981
Non-Personnel Operations	\$3,574,749	\$788,359
TOTAL	\$59,611,645	\$5,583,919

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 6% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$77,007,941** **DEBT PER STUDENT** **\$8,093**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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