**LEE COUNTY**

Superintendent | Dr. James McCoy

Board Members | Larry Boswell, Milford Burkhalter, Ralph H. Henderson, Roger Keel, Rev. Larry Patterson, Brian Roberson, George Spence

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**By the Numbers**

- **Schools**¹: 14
- **Students/ADM**²: 9,486
- **Free & Reduced Lunch**: 58%
  - Community Eligibility Program: 33%
- **Number of Route Buses**³: 138
  - State-Funded Buses⁴: 67%
  - Students Bused: 5,242
- **Full-Time Employees**: 1,243
  - Teachers: 628
  - Principals/Assistant Principals: 31
  - Counselors: 19
  - Librarians: 15
  - Other Certified Employees: 31
  - Support Personnel: 519

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**SCHOOL SYSTEM SNAPSHOT: 2020 EDITION**

2410 Society Hill Road | Opelika, AL 36804 | (334) 705-6000

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**Compare Your School System**

**Total Per-Pupil Expenditures (PPE)**

- **LEE COUNTY**: $9,565
- **ALABAMA AVERAGE**: $9,901
- **ALABAMA LOWEST SYSTEM**: $5,913
- **ALABAMA HIGHEST SYSTEM**: $13,445
- **UNITED STATES AVERAGE**: $12,602

**Lee County Per Pupil Expenditures**

- **Federal PPE Rank**: 120
- **State PPE Rank**: 86
- **Local PPE Rank**: 36

**OVERALL SYSTEM RANK**: 78

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¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States

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* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?¹

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STATE</strong></td>
<td>$58,745,035</td>
<td>$8,386,358</td>
</tr>
<tr>
<td><strong>FEDERAL</strong></td>
<td>$32,108,185</td>
<td>$96</td>
</tr>
<tr>
<td><strong>LOCAL</strong></td>
<td>$5,480,350</td>
<td>$350</td>
</tr>
</tbody>
</table>

**Total Funding:** $64,537,570

VALUE OF 1-MILL For Your School System

- Local 10-Mill Match
- Available Local Revenue: $548,035

How did your school system spend state & local dollars?¹

**School System Spending**

<table>
<thead>
<tr>
<th>Category</th>
<th>State Spending</th>
<th>Local Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$42,432,405</td>
<td>$6,039,731</td>
</tr>
<tr>
<td>Benefits</td>
<td>$17,799,614</td>
<td>$2,104,448</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$365,876</td>
<td>$13,369,867</td>
</tr>
</tbody>
</table>

**Total State Spending:** $60,597,896

**Total Local Spending:** $21,514,046

Only 1% of state funding goes to Non-Personnel Operations

**Instructional Support**

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

**Educational Advancement & Technology Fund⁴**

- FY19: $2,549,644
- FY18: $507,727

⁴These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

**System Debt**

<table>
<thead>
<tr>
<th>Category</th>
<th>Total Debt</th>
<th>Debt Per Student</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL DEBT</strong></td>
<td>$53,176,362</td>
<td>$5,606</td>
</tr>
</tbody>
</table>

¹Revenues and expenditures may contain nominal variances
²Does not include debt service or capital outlay
³Includes 10-mill match
⁴The debt totals in system audit reports may differ due to audit adjustments