### By the Numbers

**Schools**
- Lawrence County: 14

**Students/ADM**
- Lawrence County: 4,655

**Free & Reduced Lunch**
- Lawrence County: 52%

**Community Eligibility Program**
- Lawrence County: 44%

**Number of Route Buses**
- Lawrence County: 82
  - State-Funded Buses: 100%
  - Students Bused: 2,415

**Full-Time Employees**
- Lawrence County: 618
  - Teachers: 297
  - Principals/Assistant Principals: 21
  - Counselors: 12
  - Librarians: 10
  - Other Certified Employees: 8
  - Support Personnel: 270

### School System Snapshot: 2020 Edition*

**Superintendent**
- Jon Bret Smith

**Board Members**
- Reta Waldrep, Gary Bradford, Christine Garner, Shanon Terry, Dr. Beth McCulloch Vinson

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**Cost of One Month's Operation**
- Lawrence County: $3,212,656

**Number of Months Reserve Balance**
- Lawrence County: 2.16

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**Compare Your School System**

<table>
<thead>
<tr>
<th>Total Per-Pupil Expenditures (PPE)</th>
<th>ALABAMA AVERAGE</th>
<th>ALABAMA LOWEST SYSTEM</th>
<th>ALABAMA HIGHEST SYSTEM</th>
<th>UNITED STATES AVERAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LAWRENCE COUNTY</strong></td>
<td>$9,588</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

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**Per Pupil Expenditures among 137 systems**

<table>
<thead>
<tr>
<th>Federal PPE Rank</th>
<th>40</th>
</tr>
</thead>
<tbody>
<tr>
<td>State PPE Rank</td>
<td>47</td>
</tr>
<tr>
<td>Local PPE Rank</td>
<td>101</td>
</tr>
</tbody>
</table>

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* This report includes fiscal year 2018 data.
**School System Revenue**

**How was your school system funded?**

<table>
<thead>
<tr>
<th>State</th>
<th>Local</th>
<th>Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>$31,765,344</td>
<td>$6,509,969</td>
<td></td>
</tr>
<tr>
<td>$11,429,645</td>
<td>$2,643,030</td>
<td></td>
</tr>
<tr>
<td>$2,643,030</td>
<td>$2,643,030</td>
<td></td>
</tr>
<tr>
<td>$8,786,615</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**State Spending**

- **Salaries**: $21,651,268
- **Benefits**: $8,996,060
- **Non-Personnel Operations**: $1,103,359

**Local Spending**

- **Salaries**: $1,147,121
- **Benefits**: $212,953
- **Non-Personnel Operations**: $5,225,121

**Total Spending**

- **State**: $31,750,687
- **Local**: $6,585,195

**Value of 1-Mill for Your School System**

$264,303

**Available Local Revenue**

**School System Spending**

**How did your school system spend state & local dollars?**

- **Instructional Support**
  - Classroom Materials & Supplies: $536-$600
  - Technology: $300-$350
  - Library Enhancements: $96-$158
  - Professional Development: $90-$100
  - Textbooks/Digital Resources: $70-$75

- **Educational Advancement & Technology Fund**
  - FY18: $249,149
  - FY19: $1,251,148

- **System Debt**
  - Total Debt: $27,319,360
  - Debt per Student: $5,869

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1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

**System Debt**

- **Total Debt**: $27,319,360
- **Debt per Student**: $5,869

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**Notes:**

- Only 3% of state funding goes to Non-Personnel Operations
- These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

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**Contact Information**

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