By the Numbers

- Schools\(^1\) \(\quad\) 11
- Students/ADM\(^2\) \(\quad\) 8,030
- Free & Reduced Lunch \(\quad\) 49%
  - Community Eligibility Program \(\quad\) 31%
- Number of Route Buses\(^3\) \(\quad\) 80
  - State-Funded Buses\(^4\) \(\quad\) 80%
  - Students Bused \(\quad\) 3,442
- Full-Time Employees \(\quad\) 1,009
  - Teachers \(\quad\) 523
  - Principals/Assistant Principals \(\quad\) 24
  - Counselors \(\quad\) 19
  - Librarians \(\quad\) 14
  - Other Certified Employees \(\quad\) 26
  - Support Personnel \(\quad\) 403

**School System Snapshot: 2020 Edition**

**SCHOOL SYSTEM SNAPSHOT: 2020 EDITION**

P.O. Box 278 | Florence, AL 35631 | (256) 760-1300

**Superintendent**
Jonathan Hatton

**Board Members**
Terry Holden, Ronnie Owens, Dennis Hargett, Larry Hill, Daniel Patterson

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**Compare Your School System**

Total Per-Pupil Expenditures (PPE)

- **Lauderdale County**
  - $9,413
- **Alabama Average**
  - $9,901
- **Alabama Lowest System**
  - $5,913
- **Alabama Highest System**
  - $13,445
- **United States Average\(^6\)**
  - $12,602

**Lauderdale County Per Pupil Expenditures**

- Federal PPE Rank \(\quad\) 103
- State PPE Rank \(\quad\) 71
- Local PPE Rank \(\quad\) 59

**OVERALL SYSTEM RANK** 90

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\(^1\) Schools with enrollment, including Alternative and Career Technical Education
\(^2\) Average Daily Membership
\(^3\) Data collected in FY16 and used for FY18 funding
\(^4\) Percent of school system bus fleet renewal eligible for state funding
\(^5\) Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
\(^6\) 2017-2018 NEA Rankings of the States

*This report includes Fiscal Year 2018 Data*
### School System Revenue

How was your school system funded?  

**STATE**
- $50,901,419 (64%)

**FEDERAL**
- $6,389,354 (8%)

**LOCAL**
- $22,078,151 (28%)

**Total Available Local Revenue**
- $17,510,421

*Value of 1-Mill For Your School System: $456,773*

### School System Spending

How did your school system spend state & local dollars?

<table>
<thead>
<tr>
<th>Category</th>
<th>STATE SPENDING</th>
<th>LOCAL SPENDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$36,186,051</td>
<td>$3,121,440</td>
</tr>
<tr>
<td>Benefits</td>
<td>$14,960,368</td>
<td>$931,121</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,673,892</td>
<td>$10,109,602</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$52,820,311</strong></td>
<td><strong>$14,162,163</strong></td>
</tr>
</tbody>
</table>

1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

*Only 3% of state funding goes to Non-Personnel Operations*

### Instructional Support

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$300</td>
<td>$536</td>
</tr>
<tr>
<td>Technology</td>
<td>$158</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

### Educational Advancement & Technology Fund

- **FY19**: $2,158,394
- **FY18**: $429,815

4. These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

### System Debt

- **Total Debt**: $3,098,270
- **Debt per Student**: $386

5. The debt totals in system audit reports may differ due to audit adjustments