



JEFFERSON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

2100 18th St. South | Birmingham, AL 35209 | (205) 379-2225

Superintendent | Dr. Walter Gonsoulin
Board Members | Oscar Mann, Ronnie Dixon, Eddie Brown, Donna Pike, Carita Venable

By the Numbers

	Schools¹	57
	Students/ADM²	35,973
	Free & Reduced Lunch	59%
	Community Eligibility Program	39%
	Number of Route Buses³	443
	State-Funded Buses ⁴	65%
	Students Bused	18,349
	Full-Time Employees	4,310
	Teachers	2,226
	Principals/ Assistant Principals	125
	Counselors	87
	Librarians	61
	Other Certified Employees	117
	Support Personnel	1,694

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$25,400,955

Cost of One Month's
Operation⁵

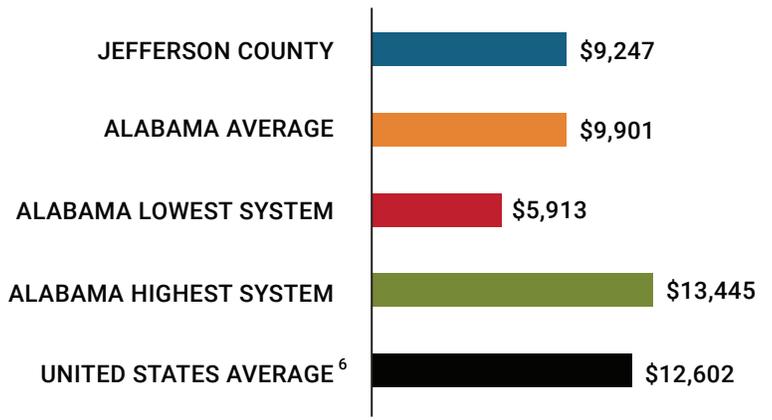


2.25

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Jefferson County

Per Pupil Expenditures

Federal PPE Rank **82**
State PPE Rank **99**
Local PPE Rank **65**



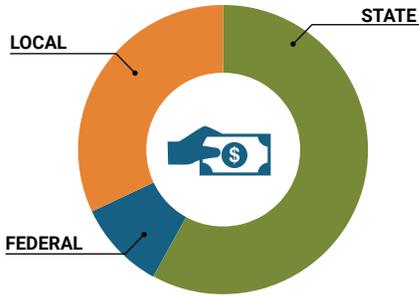
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 101

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$214,777,585	STATE	58%
\$37,310,235	FEDERAL	10%
\$117,554,374	LOCAL	32%
— \$26,313,370	Local 10-Mill Match	
\$91,241,004	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

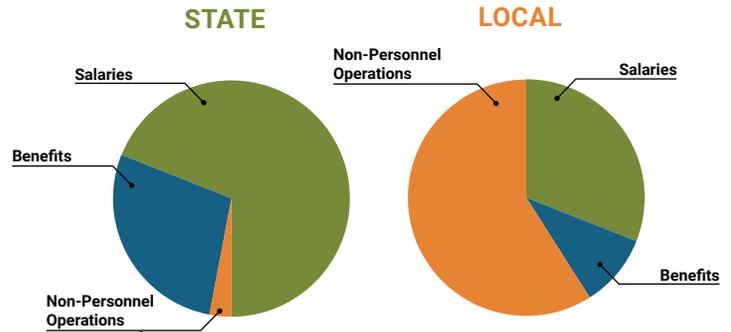
\$2,631,337

School System Spending

How did your school system spend state & local dollars?¹

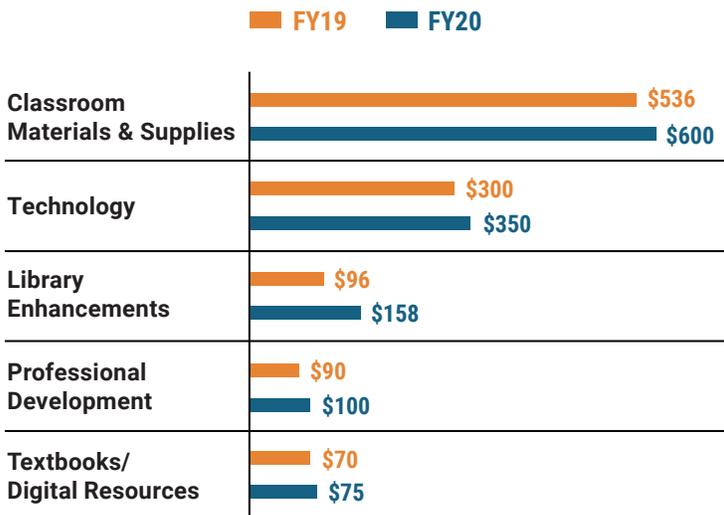
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$155,081,718	\$19,195,041
Benefits	\$62,202,446	\$6,391,817
Non-Personnel Operations	\$6,611,608	\$36,806,675
TOTAL	\$223,895,772	\$62,393,533

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

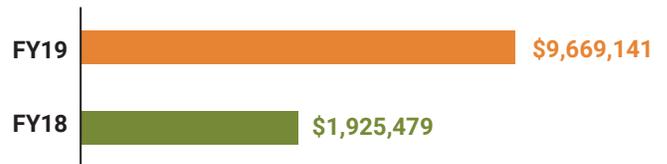


Only 3% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$225,351,353 **DEBT PER STUDENT \$6,264**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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