



ETOWAH COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

3200 W. Meighan Blvd. | Gadsden, AL 35904 | (256) 393-5385

Superintendent | Dr. Alan Cosby

Board Members | Tim Langdale, Danny Golden, Scarlett Farley, Todd Hindsman, Ernie Payne, Carl D. Sherrod, Timothy Womack

By the Numbers

	Schools¹	22
	Students/ADM²	8,437
	Free & Reduced Lunch	51%
	Community Eligibility Program	26%
	Number of Route Buses³	100
	State-Funded Buses ⁴	100%
	Students Bused	4,491
	Full-Time Employees	1,051
	Teachers	530
	Principals/ Assistant Principals	35
	Counselors	23
	Librarians	19
	Other Certified Employees	23
	Support Personnel	421

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$5,229,860

Cost of One Month's
Operation⁵

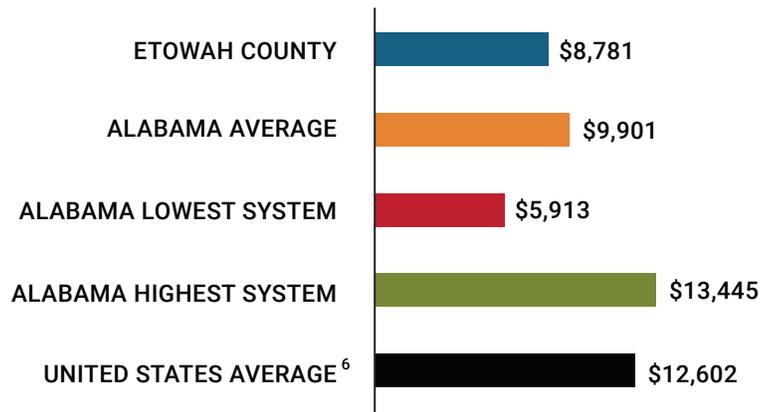


2.11

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Etowah County

Per Pupil Expenditures

Federal PPE Rank **92**

State PPE Rank **59**

Local PPE Rank **129**



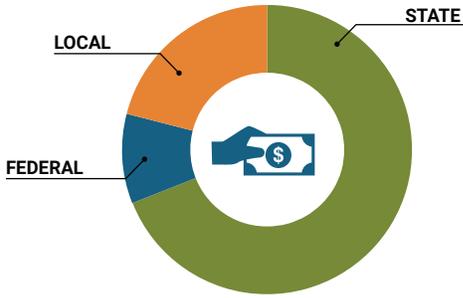
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 123

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$56,318,071
\$8,197,881
\$17,064,581
— \$4,494,280

\$12,570,301

STATE 69%
FEDERAL 10%
LOCAL 21%
Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

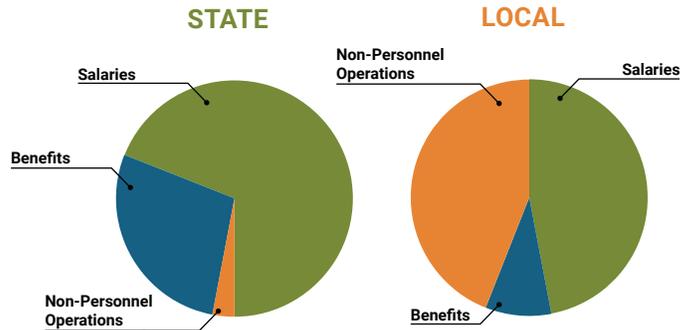
\$449,428

School System Spending

How did your school system spend state & local dollars?¹

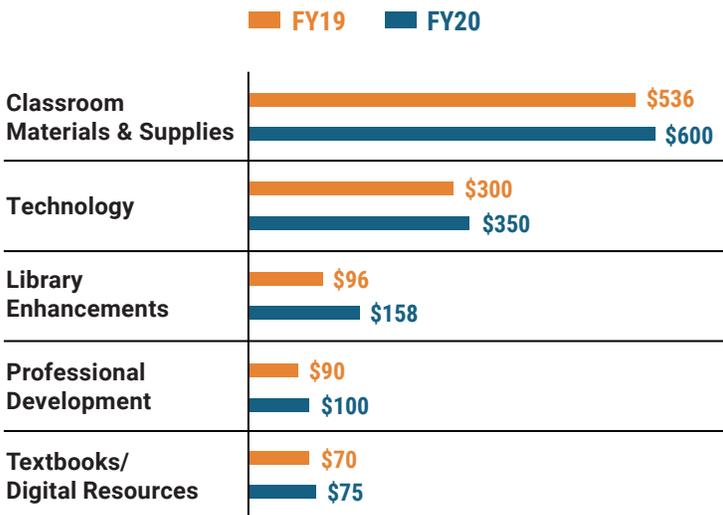
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$38,609,640	\$700,735
Benefits	\$15,640,823	\$125,541
Non-Personnel Operations	\$1,918,415	\$649,600
TOTAL	\$56,168,877	\$1,475,876

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

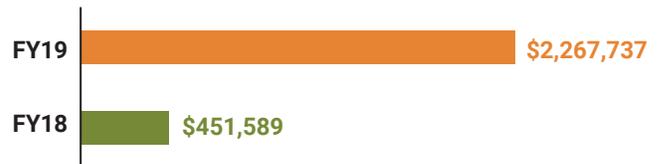


Only 3% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$52,370,382 **DEBT PER STUDENT \$6,207**

⁵ The debt totals in system audit reports may differ due to audit adjustments



Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
 Montgomery, Alabama 36104

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