COVINGTON COUNTY

Superintendent
Shannon Driver

Board Members
John P. Thomasson, James T. Prestwood, Jeff Bailey, Dr. James L Barton, James L. Rodgers

By the Numbers

Schools\(^1\) 9

Students/ADM\(^2\) 2,958

Free & Reduced Lunch 60%
Community Eligibility Program 42%

Number of Route Buses\(^3\) 50
State-Funded Buses\(^4\) 98%
Students Bused 2,184

Full-Time Employees 401
Teachers 206
Principals/Assistant Principals 13
Counselors 8
Librarians 9
Other Certified Employees 5
Support Personnel 160

\(^1\) Schools with enrollment, including Alternative and Career Technical Education
\(^2\) Average Daily Membership
\(^3\) Data collected in FY16 and used for FY18 funding
\(^4\) Percent of school system bus fleet renewal eligible for state funding
\(^5\) Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
\(^6\) 2017-2018 NEA Rankings of the States

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
807 C.C. Baker Avenue  |  Andalusia, AL 36420  |  (334) 427-3801

2,134,383
Cost of One Month's Operation\(^5\)

9.23
Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

COVINGTON COUNTY
ALABAMA AVERAGE
ALABAMA LOWEST SYSTEM
ALABAMA HIGHEST SYSTEM
UNITED STATES AVERAGE\(^6\)

$9,851
$9,901
$5,913
$13,445
$12,602

Covington County
Per Pupil Expenditures

Federal PPE Rank 81
State PPE Rank 17
Local PPE Rank 92

Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 62

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
### School System Revenue

#### How was your school system funded?¹

<table>
<thead>
<tr>
<th>Source</th>
<th>Budget 2019</th>
<th>Budget 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State</strong></td>
<td>$20,211,189</td>
<td>$3,724,095</td>
</tr>
<tr>
<td><strong>Federal</strong></td>
<td>$8,663,150</td>
<td>$350</td>
</tr>
<tr>
<td><strong>Local</strong></td>
<td>$2,364,760</td>
<td>$158</td>
</tr>
</tbody>
</table>

**Available Local Revenue:** $6,298,390

### School System Spending

#### How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th>Category</th>
<th>State Spending</th>
<th>Local Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$14,398,309</td>
<td>$220,301</td>
</tr>
<tr>
<td>Benefits</td>
<td>$6,063,044</td>
<td>$40,623</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,121,353</td>
<td>$3,409,916</td>
</tr>
</tbody>
</table>

**Total State Spending:** $21,582,706

**Total Local Spending:** $3,670,840

1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

### Instructional Support

- **Classroom Materials & Supplies:** FY19 $536, FY20 $600
- **Technology:** FY19 $300, FY20 $350
- **Library Enhancements:** FY19 $96, FY20 $158
- **Professional Development:** FY19 $90, FY20 $100
- **Textbooks/Digital Resources:** FY19 $70, FY20 $75

### Educational Advancement & Technology Fund²

- **FY18:** $158,335
- **FY19:** $795,106

²These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

### System Debt

- **Total Debt:** $5,718,550
- **Debt per Student:** $1,933

³The debt totals in system audit reports may differ due to audit adjustments.