**Superintendent**
Andi Wilson

**Board Members**
Donna McVey, Gaylynn Adams, Randall Hardman, Tiffany McCain, David M. Tuck

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**School System Snapshot: 2020 Edition**

P.O. Box 37 | Rockford, AL 35136 | (256) 377-4913

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**By the Numbers**

- **Schools**
  - 4

- **Students/ADM**
  - 903

- **Free & Reduced Lunch**
  - 65%

- **Community Eligibility Program**
  - 52%

- **Number of Route Buses**
  - 24
  - State-Funded Buses
    - 38%
  - Students Bused
    - 1,021

- **Full-Time Employees**
  - 144
    - Teachers
      - 61
    - Principals/Assistant Principals
      - 6
    - Counselors
      - 4
    - Librarians
      - 3
    - Other Certified Employees
      - 3
    - Support Personnel
      - 67

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**Compare Your School System**

- **Total Per-Pupil Expenditures (PPE)**
  - **COOSA COUNTY**
    - $11,053
  - **ALABAMA AVERAGE**
    - $9,901
  - **ALABAMA LOWEST SYSTEM**
    - $5,913
  - **ALABAMA HIGHEST SYSTEM**
    - $13,445
  - **UNITED STATES AVERAGE**
    - $12,602

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**Coosa County**

**Per Pupil Expenditures**

- **Federal PPE Rank**
  - 19
- **State PPE Rank**
  - 2
- **Local PPE Rank**
  - 127

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*THIS REPORT INCLUDES FISCAL YEAR 2018 DATA*
### How was your school system funded?\(^1\)

<table>
<thead>
<tr>
<th>Source</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STATE</strong></td>
<td>$6,190,563</td>
<td>$5,804,526</td>
</tr>
<tr>
<td><strong>FEDERAL</strong></td>
<td>$1,507,799</td>
<td>$1,507,799</td>
</tr>
<tr>
<td><strong>LOCAL</strong></td>
<td>$2,873,181</td>
<td>$2,504,765</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$1,646,060</td>
<td>$1,277,406</td>
</tr>
</tbody>
</table>

**Available Local Revenue:** $1,227,121

**Value of 1-Mill Fund for Your School System:** $164,606

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### School System Spending

<table>
<thead>
<tr>
<th>Category</th>
<th>STATE Spending(^2,3)</th>
<th>LOCAL Spending(^2)</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$4,580,833</td>
<td>$174,201</td>
<td>59%</td>
</tr>
<tr>
<td>Benefits</td>
<td>$2,003,681</td>
<td>$43,494</td>
<td>14%</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$722,102</td>
<td>$156,577</td>
<td>27%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7,306,616</strong></td>
<td><strong>$374,272</strong></td>
<td></td>
</tr>
</tbody>
</table>

\(^1\) Revenues and expenditures may contain nominal variances
\(^2\) Does not include debt service or capital outlay
\(^3\) Includes 10-mill match

**Only 10% of state funding goes to Non-Personnel Operations**

### Instructional Support

- **Classroom Materials & Supplies:**
  - FY19: $536
  - FY20: $600

- **Technology:**
  - FY19: $300
  - FY20: $350

- **Library Enhancements:**
  - FY19: $96
  - FY20: $158

- **Professional Development:**
  - FY19: $90
  - FY20: $100

- **Textbooks/Digital Resources:**
  - FY19: $70
  - FY20: $75

### Educational Advancement & Technology Fund\(^4\)

<table>
<thead>
<tr>
<th>Year</th>
<th>Fund Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$48,342</td>
</tr>
<tr>
<td>FY19</td>
<td>$242,757</td>
</tr>
</tbody>
</table>

\(^4\) These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

### System Debt

- **TOTAL DEBT:** $3,445,185
- **DEBT PER STUDENT:** $3,815

\(^5\) The debt totals in system audit reports may differ due to audit adjustments.