**Superintendent**
Dr. Gale Satchel

**Board Members**
Ricky Saint, Sandra James, Thomas Barnes, Thomas L. Burgess, Mary Moore, David Yarber

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**By the Numbers**

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schools</td>
<td>8</td>
</tr>
<tr>
<td>Students/ADM</td>
<td>2,565</td>
</tr>
<tr>
<td>Free &amp; Reduced Lunch</td>
<td>72%</td>
</tr>
<tr>
<td>Community Eligibility Program</td>
<td>49%</td>
</tr>
<tr>
<td>Number of Route Buses</td>
<td>35</td>
</tr>
<tr>
<td>State-Funded Buses</td>
<td>100%</td>
</tr>
<tr>
<td>Students Bused</td>
<td>1,152</td>
</tr>
<tr>
<td>Full-Time Employees</td>
<td>406</td>
</tr>
<tr>
<td>Teachers</td>
<td>182</td>
</tr>
<tr>
<td>Principals/Assistant Principals</td>
<td>11</td>
</tr>
<tr>
<td>Counselors</td>
<td>8</td>
</tr>
<tr>
<td>Librarians</td>
<td>7</td>
</tr>
<tr>
<td>Other Certified Employees</td>
<td>12</td>
</tr>
<tr>
<td>Support Personnel</td>
<td>186</td>
</tr>
</tbody>
</table>

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**Compare Your School System**

**Total Per-Pupil Expenditures (PPE)**

- **COLBERT COUNTY** $11,247
- **ALABAMA AVERAGE** $9,901
- **ALABAMA LOWEST SYSTEM** $5,913
- **ALABAMA HIGHEST SYSTEM** $13,445
- **UNITED STATES AVERAGE** $12,602

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**Colbert County**

**Per Pupil Expenditures**

- Federal PPE Rank: 35
- State PPE Rank: 57
- Local PPE Rank: 15

**Per Pupil Expenditures among 137 systems**

**OVERALL SYSTEM RANK**: 18

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*This report includes Fiscal Year 2018 data*
School System Revenue

How was your school system funded?¹

State 50%
Federal 12%
Local 38%

Total available local revenue: $328,063

School System Spending

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th></th>
<th>State Spending ²,³</th>
<th>Local Spending ²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$11,664,710</td>
<td>$3,648,557</td>
</tr>
<tr>
<td>Benefits</td>
<td>$4,750,292</td>
<td>$1,384,163</td>
</tr>
<tr>
<td>Non-Personnel</td>
<td>$1,456,798</td>
<td>$3,108,134</td>
</tr>
<tr>
<td>Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$17,871,800</td>
<td>$8,140,853</td>
</tr>
</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

Only 8% of state funding goes to Non-Personnel Operations

Instructional Support

Educational Advancement & Technology Fund⁴

FY19 $689,472
FY18 $137,299

⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

Total Debt ³
$10,034,734
Debt per student
$3,912

³ The debt totals in system audit reports may differ due to audit adjustments

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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