By the Numbers

Schools¹ .......................... 9
Students/ADM² ...................... 2,508
Free & Reduced Lunch .......... 61%
Community Eligibility Program ... 33%
Number of Route Buses³ ........ 34
State-Funded Buses⁴ .......... 100%
Students Bused ............. 1,659
Full-Time Employees ........... 330
Teachers ......................... 159
Principals/Assistant Principals ... 11
Counselors ....................... 7
Librarians ....................... 6
Other Certified Employees ...... 12
Support Personnel .............. 135

1 Schools with enrollment, including Alternative and Career Technical Education
2 Average Daily Membership
3 Data collected in FY16 and used for FY18 funding
4 Percent of school system bus fleet renewal eligible for state funding
5 Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6 2017-2018 NEA Rankings of the States

1,742,864
Cost of One Month’s Operation ⁵

2.27
Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

<table>
<thead>
<tr>
<th></th>
<th>CLEBURNE COUNTY</th>
<th>ALABAMA AVERAGE</th>
<th>ALABAMA LOWEST SYSTEM</th>
<th>ALABAMA HIGHEST SYSTEM</th>
<th>UNITED STATES AVERAGE ⁶</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$9,356</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
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</tbody>
</table>

Cleburne County
Per Pupil Expenditures

Federal PPE Rank ........ 54
State PPE Rank .......... 34
Local PPE Rank .......... 122

OVERALL SYSTEM RANK 95

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

CLEBURNE COUNTY
Superintendent | Chad Young
Board Members | Owen McWhorter, Donya Hill Beam, Jay Grubbs, Tracy McMahan, Lonny Watson

CLEBURNE COUNTY
142 Davenport Drive | Heflin, AL 36264 | (256) 463-5624

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

1 Schools with enrollment, including Alternative and Career Technical Education
2 Average Daily Membership
3 Data collected in FY16 and used for FY18 funding
4 Percent of school system bus fleet renewal eligible for state funding
5 Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6 2017-2018 NEA Rankings of the States

Per Pupil Expenditures among 137 systems

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

OVERALL SYSTEM RANK 95
How was your school system funded?

STATE 69%
FEDERAL 11%
LOCAL 20%

AVAILABLE LOCAL REVENUE
$122,758

How did your school system spend state & local dollars?

STATE
Salaries $11,654,681
Benefits $4,681,585
Non-Personnel Operations $1,158,069

LOCAL
Salaries $302,625
Benefits $119,248
Non-Personnel Operations $1,697,496

TOTAL
STATE $17,494,336
LOCAL $2,119,369

Only 7% of state funding goes to Non-Personnel Operations

Instructional Support

<table>
<thead>
<tr>
<th>FY19</th>
<th>FY20</th>
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</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
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<tr>
<td>Textbooks/ Digital Resources</td>
<td>$70</td>
</tr>
</tbody>
</table>

Educational Advancement & Technology Fund

FY18 $134,235
FY19 $674,084

System Debt

TOTAL DEBT $10,634,524
DEBT PER STUDENT $4,240

1 Revenues and expenditures may contain nominal variances
2 Does not include debt service or capital outlay
3 Includes 10-mill match

These supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.