



CLEBURNE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

142 Davenport Drive | Heflin, AL 36264 | (256) 463-5624

Superintendent | Chad Young

Board Members | Owen McWhorter, Donya Hill Beam, Jay Grubbs, Tracy McMahan, Lonny Watson

By the Numbers

	Schools¹	9
	Students/ADM²	2,508
	Free & Reduced Lunch	61%
	Community Eligibility Program	33%
	Number of Route Buses³	34
	State-Funded Buses ⁴	100%
	Students Bused	1,659
	Full-Time Employees	330
	Teachers	159
	Principals/ Assistant Principals	11
	Counselors	7
	Librarians	6
	Other Certified Employees	12
	Support Personnel	135

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



1,742,864

Cost of One Month's Operation⁵

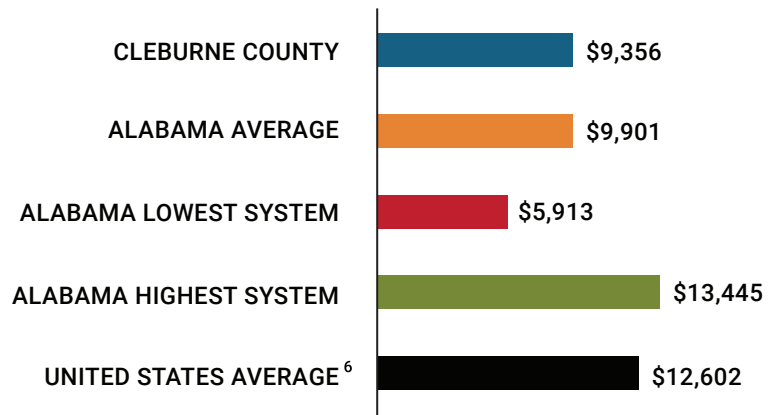


2.27

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Cleburne County

Per Pupil Expenditures

Federal PPE Rank **54**

State PPE Rank **34**

Local PPE Rank **122**



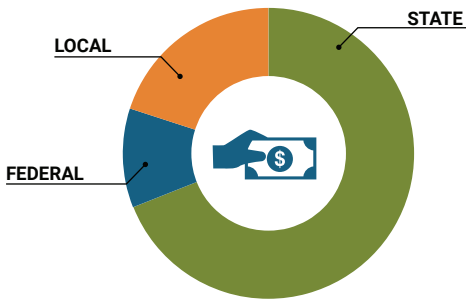
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 95

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$17,624,124	STATE	69%
\$2,845,671	FEDERAL	11%
\$4,988,119	LOCAL	20%
— \$1,227,580	Local 10-Mill Match	
\$3,760,539	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$122,758

School System Spending

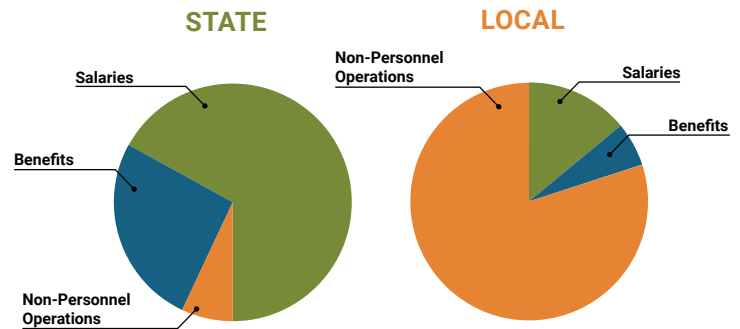
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,654,681	\$302,625
Benefits	\$4,681,585	\$119,248
Non-Personnel Operations	\$1,158,069	\$1,697,496
TOTAL	\$17,494,336	\$2,119,369

¹ Revenues and expenditures may contain nominal variances

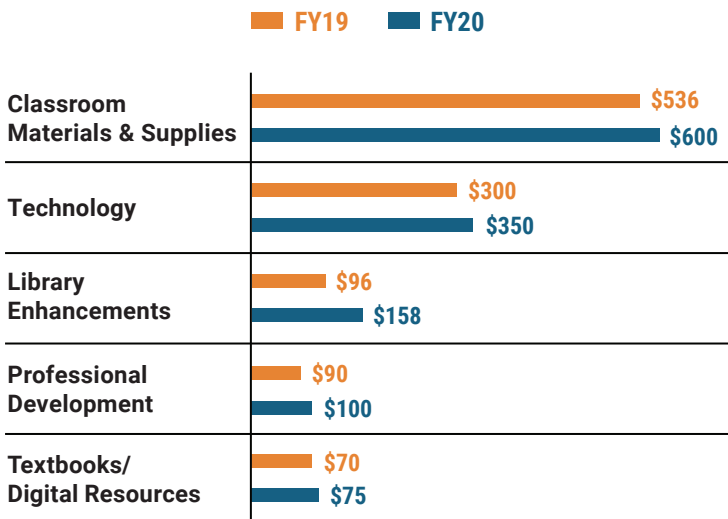
² Does not include debt service or capital outlay

³ Includes 10-mill match

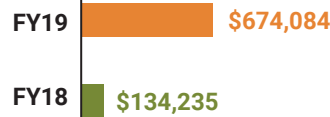


Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$10,634,524** **DEBT PER STUDENT** **\$4,240**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards