CLAY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
P.O. Box 278 | Ashland, AL 36251 | (256) 396-1475

Superintendent
William Walker

Board Members
Blaine Lacy, Christopher L. Jackson, Lorri R. Allen, Shane Davidson, Bruce Sims

By the Numbers

Schools¹

Students/ADM²

Free & Reduced Lunch
Community Eligibility Program

Number of Route Buses³

State-Funded Buses⁴
Students Bused

Full-Time Employees

Teachers
Principals/Assistant Principals
Counselors
Librarians
Other Certified Employees
Support Personnel

$1,228,927
Cost of One Month’s Operation⁵

1.24
Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

CLAY COUNTY
ALABAMA AVERAGE
ALABAMA LOWEST SYSTEM
ALABAMA HIGHEST SYSTEM
UNITED STATES AVERAGE⁶

$9,192
$9,901
$5,913
$13,445
$12,602

Clay County
Per Pupil Expenditures

Federal PPE Rank 75
State PPE Rank 33
Local PPE Rank 124

Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 107

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?  

- **State**: $13,025,309 (70%)
- **Federal**: $2,172,197 (12%)
- **Local**: $3,463,840 (19%)

TOTAL: $18,661,346

VALUE OF 1-MILL For Your School System: $99,789

How did your school system spend state & local dollars?  

- **State**
  - Salaries: $8,517,511
  - Benefits: $3,617,223
  - Non-Personnel Operations: $748,634
  - **Total**: $12,883,368

- **Local**
  - Salaries: $346,190
  - Benefits: $87,289
  - Non-Personnel Operations: $1,727,301
  - **Total**: $2,160,781

Instructional Support

- **Classroom Materials & Supplies**
  - FY19: $536
  - FY20: $600

- **Technology**
  - FY19: $300
  - FY20: $350

- **Library Enhancements**
  - FY19: $96
  - FY20: $158

- **Professional Development**
  - FY19: $90
  - FY20: $100

- **Textbooks/ Digital Resources**
  - FY19: $70
  - FY20: $75

**Educational Advancement & Technology Fund**

- FY19: $506,359
- FY18: $100,835

- These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

- **Total Debt**: $7,516,290
- **Debt Per Student**: $3,990

- The debt totals in system audit reports may differ due to audit adjustments.