### CLARKE COUNTY

**Superintendent**

Larry Bagley

**Board Members**

Sherry Barnes, Clinton Hawkins, Charlie Anderson, Thamus Douglas, Tara D. Moseley

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### By the Numbers

- **Schools**
  - 7

- **Students/ADM**
  - 2,550

- **Free & Reduced Lunch**
  - 52%

  **Community Eligibility Program**
  - 55%

- **Number of Route Buses**
  - 52
  - State-Funded Buses
    - 100%
  - Students Bused
    - 1,417

- **Full-Time Employees**
  - 368
    - Teachers
      - 163
    - Principals/Assistant Principals
      - 13
    - Counselors
      - 6
    - Librarians
      - 7
    - Other Certified Employees
      - 8
    - Support Personnel
      - 171

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### SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

**P.O. Box 936 | Grove Hill, AL 36451 | (251) 250-2155**

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### Compare Your School System

**Total Per-Pupil Expenditures (PPE)**

- **$1,758,734** Cost of One Month’s Operation
- **0.45** Number of Months Reserve Balance

- **CLARKE COUNTY**
  - $9,927

- **ALABAMA AVERAGE**
  - $9,901

- **ALABAMA LOWEST SYSTEM**
  - $5,913

- **ALABAMA HIGHEST SYSTEM**
  - $13,445

- **UNITED STATES AVERAGE**
  - $12,602

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### Clarke County

**Per Pupil Expenditures**

- **Federal PPE Rank**
  - 25

- **State PPE Rank**
  - 19

- **Local PPE Rank**
  - 118

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* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?¹

- STATE: $17,181,700 (62%)
- FEDERAL: $4,323,130 (16%)
- LOCAL: $6,071,520 (22%)

Local 10-Mill Match:

- AVAILABLE LOCAL REVENUE: $265,993

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th></th>
<th>STATE SPENDING²,³</th>
<th>LOCAL SPENDING²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$12,206,286</td>
<td>$433,010</td>
</tr>
<tr>
<td>Benefits</td>
<td>$4,926,124</td>
<td>$121,603</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,152,175</td>
<td>$2,474,198</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$18,284,584</strong></td>
<td><strong>$3,028,810</strong></td>
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</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

Instructional Support

<table>
<thead>
<tr>
<th></th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td></td>
<td>$536</td>
</tr>
<tr>
<td>Technology</td>
<td></td>
<td>$300</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td></td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$158</td>
</tr>
<tr>
<td>Textbooks/ Digital Resources</td>
<td>$70</td>
<td>$75</td>
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</table>

System Debt

<table>
<thead>
<tr>
<th></th>
<th>TOTAL DEBT ³</th>
<th>DEBT PER STUDENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$26,976,723</td>
<td>$10,578</td>
</tr>
</tbody>
</table>

³ The debt totals in system audit reports may differ due to audit adjustments

Only 6% of state funding goes to Non-Personnel Operations

Textbooks/ Digital Resources

VALUES OF 1-MILL For Your School System

STATE
FEDERAL
LOCAL

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Montgomery, Alabama 36104
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@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards

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