CHEROKEE COUNTY

Superintendent
Mitchell Guice

Board Members
Brian Jennings, Lisa S. McKissick, Lisa J. Chandler, Timothy C. Colbert, Kathy Mobbs

By the Numbers

- Schools: 8
- Students/ADM: 3,882
- Free & Reduced Lunch: 63%
- Community Eligibility Program: 44%
- Number of Route Buses: 54 (State-Funded Buses: 96%)
- Students Bused: 2,387
- Full-Time Employees: 509
  - Teachers: 258
  - Principals/Assistant Principals: 16
  - Counselors: 10
  - Librarians: 7
  - Other Certified Employees: 13
  - Support Personnel: 205

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
130 E. Main Street | Centre, AL 35960 | (256) 927-3300

- Cost of One Month’s Operation: $5,913
- Number of Months Reserve Balance: 3.60

Compare Your School System
Total Per-Pupil Expenditures (PPE)

- Cherokee County: $10,391
- Alabama Average: $9,901
- Alabama Lowest System: $5,913
- Alabama Highest System: $13,445
- United States Average: $12,602

Cherokee County Per Pupil Expenditures

- Federal PPE Rank: 59
- State PPE Rank: 53
- Local PPE Rank: 32

OVERALL SYSTEM RANK: 41

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?

STATE  59%  FEDERAL  11%  LOCAL  29%

$25,754,335  $4,928,286  $12,702,367

$2,599,180

$10,103,187

VALUE OF 1-MILL For Your School System

Local 10-Mill Match

$259,918

Available Local Revenue

How did your school system spend state & local dollars?

School System Spending

<table>
<thead>
<tr>
<th>State Spending</th>
<th>Local Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$17,211,462</td>
</tr>
<tr>
<td>Benefits</td>
<td>$6,911,929</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$2,033,821</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$26,157,212</td>
</tr>
<tr>
<td>Salaries</td>
<td>$2,558,547</td>
</tr>
<tr>
<td>Benefits</td>
<td>$879,860</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$4,873,088</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$8,311,495</td>
</tr>
</tbody>
</table>

1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

Salaries
Benefits
Non-Personnel Operations

Only 8% of state funding goes to Non-Personnel Operations

Instructional Support

Classroom Materials & Supplies
Technology
Library Enhancements
Professional Development
Textbooks/Digital Resources

<table>
<thead>
<tr>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$70</td>
</tr>
</tbody>
</table>

Educational Advancement & Technology Fund

FY18: $207,801
FY19: $1,043,508

*These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT: $20,612,320
DEBT PER STUDENT: $5,309

1. The debt totals in system audit reports may differ due to audit adjustments.