CHAMBERS COUNTY

Superintendent | Kelli Hodge
Board Members | William A. Martin, III, Mary Terry, Jeffrey L. Finch, LaShae Herring, Victoria L. Leak, Candace Lyons

By the Numbers

Schools\(^1\) ........................................ 11

Students/ADM\(^2\) ................................. 3,509

Free & Reduced Lunch  ............... 49%
Community Eligibility Program ........ 47%

Number of Route Buses\(^3\) ........... 46
   State-Funded Buses\(^4\) ............... 80%
   Students Bused ........................ 2,947

Full-Time Employees ................. 487
   Teachers .................................. 224
   Principals/Assistant Principals .... 14
   Counselors ................................ 9
   Librarians ................................ 9
   Other Certified Employees ......... 18
   Support Personnel ..................... 213

Compare Your School System
Total Per-Pupil Expenditures (PPE)

- **CHAMBERS COUNTY** ................................ $9,591
- **ALABAMA AVERAGE** ........................... $9,901
- **ALABAMA LOWEST SYSTEM** .............. $5,913
- **ALABAMA HIGHEST SYSTEM** ............. $13,445
- **UNITED STATES AVERAGE\(^6\)** ........... $12,602

Chambers County
Per Pupil Expenditures

- Federal PPE Rank .......... **36**
- State PPE Rank .......... **64**
- Local PPE Rank .......... **88**

Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK **75**

\(^1\) Schools with enrollment, including Alternative and Career Technical Education
\(^2\) Average Daily Membership
\(^3\) Data collected in FY16 and used for FY18 funding
\(^4\) Percent of school system bus fleet renewal eligible for state funding
\(^5\) Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
\(^6\) 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
School System Revenue

How was your school system funded?¹

<table>
<thead>
<tr>
<th>Source</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STATE</strong></td>
<td>$22,094,058</td>
<td>$5,358,568</td>
</tr>
<tr>
<td><strong>FEDERAL</strong></td>
<td>$8,406,626</td>
<td>$350</td>
</tr>
<tr>
<td><strong>LOCAL</strong></td>
<td>$2,891,570</td>
<td>$158</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$23,442,244</td>
<td>$5,515,056</td>
</tr>
</tbody>
</table>

STATE 62%
FEDERAL 15%
LOCAL 23%

Value of 1-Mill for Your School System

Local 10-Mill Match

Available Local Revenue

$289,157

School System Spending

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th>Category</th>
<th>STATE SPENDING²,³</th>
<th>LOCAL SPENDING²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$15,632,121</td>
<td>$1,269,939</td>
</tr>
<tr>
<td>Benefits</td>
<td>$6,543,206</td>
<td>$370,449</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,110,344</td>
<td>$3,058,651</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$23,285,671</strong></td>
<td><strong>$4,699,039</strong></td>
</tr>
</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

Instructional Support

Educational Advancement & Technology Fund⁴

| FY18 | $187,838 |
|      |          |
| FY19 | $943,263 |

⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

<table>
<thead>
<tr>
<th>TOTAL DEBT⁵</th>
<th>DEBT PER STUDENT</th>
</tr>
</thead>
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<tr>
<td>$11,638,768</td>
<td>$3,317</td>
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</tbody>
</table>

⁵ The debt totals in system audit reports may differ due to audit adjustments