



BULLOCK COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

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Superintendent | Dr. Christopher Blair

Board Members | Gary Coleman, Dr. Scherrie D. Banks, LaDerrick Caldwell, Dr. Orlando Johnson, Alfreda Scott-Meeks

By the Numbers

	Schools¹	4
	Students/ADM²	1,420
	Free & Reduced Lunch	71%
	Community Eligibility Program	74%
	Number of Route Buses³	20
	State-Funded Buses ⁴	40%
	Students Bused	1,334
	Full-Time Employees	187
	Teachers	90
	Principals/ Assistant Principals	7
	Counselors	4
	Librarians	3
	Other Certified Employees	6
	Support Personnel	77

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,007,065

Cost of One Month's Operation⁵

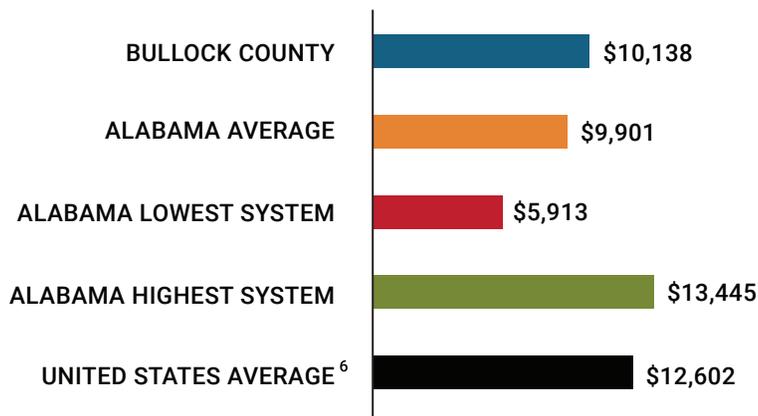


1.01

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Bullock County

Per Pupil Expenditures

Federal PPE Rank **17**

State PPE Rank **23**

Local PPE Rank **120**



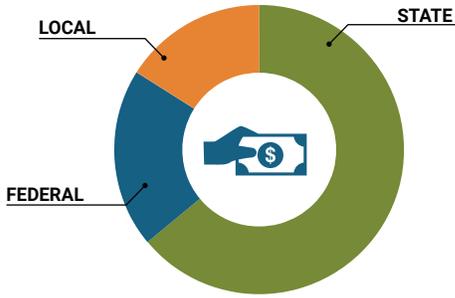
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 47

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$9,919,575	STATE	64%
\$3,080,485	FEDERAL	20%
\$2,606,865	LOCAL	17%
\$801,430	Local 10-Mill Match	
\$1,805,435	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$80,143

School System Spending

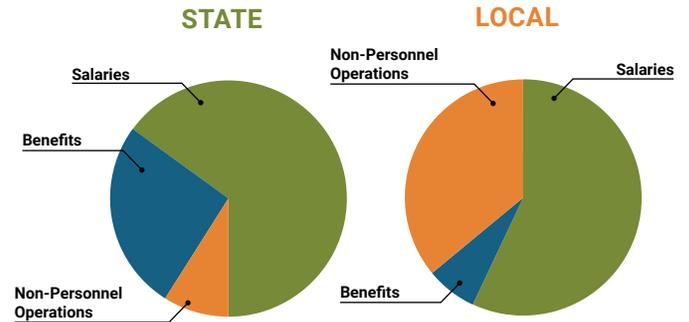
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,595,914	\$269,805
Benefits	\$2,655,000	\$53,009
Non-Personnel Operations	\$941,889	\$422,075
TOTAL	\$10,192,803	\$744,889

¹ Revenues and expenditures may contain nominal variances

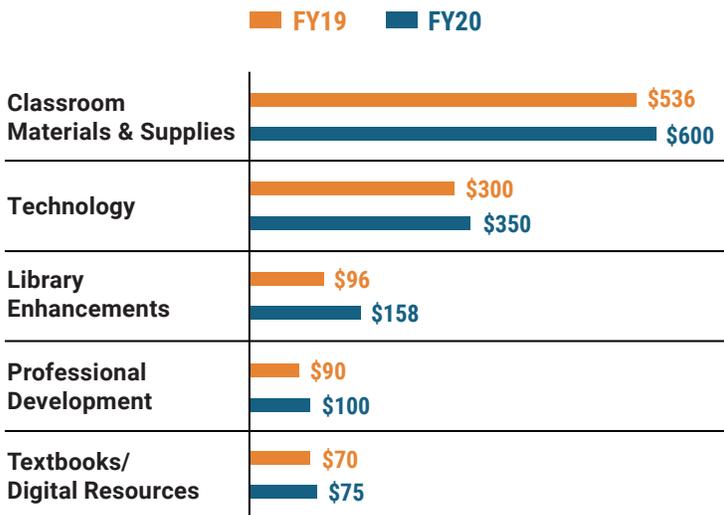
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 9% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$3,460,776

DEBT PER STUDENT
\$2,438

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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