## By the Numbers

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schools</td>
<td>3</td>
</tr>
<tr>
<td>Students/ADM</td>
<td>764</td>
</tr>
<tr>
<td>Free &amp; Reduced Lunch</td>
<td>72%</td>
</tr>
<tr>
<td>Community Eligibility Program</td>
<td>80%</td>
</tr>
<tr>
<td>Number of Route Buses</td>
<td>16</td>
</tr>
<tr>
<td>State-Funded Buses</td>
<td>100%</td>
</tr>
<tr>
<td>Students Bused</td>
<td>611</td>
</tr>
<tr>
<td>Full-Time Employees</td>
<td>123</td>
</tr>
<tr>
<td>Teachers</td>
<td>57</td>
</tr>
<tr>
<td>Principals/Assistant Principals</td>
<td>5</td>
</tr>
<tr>
<td>Counselors</td>
<td>2</td>
</tr>
<tr>
<td>Librarians</td>
<td>1</td>
</tr>
<tr>
<td>Other Certified Employees</td>
<td>4</td>
</tr>
<tr>
<td>Support Personnel</td>
<td>54</td>
</tr>
</tbody>
</table>

### Compare Your School System

**Total Per-Pupil Expenditures (PPE)**

- **BARBOUR COUNTY**: $12,546
- **ALABAMA AVERAGE**: $9,901
- **ALABAMA LOWEST SYSTEM**: $5,913
- **ALABAMA HIGHEST SYSTEM**: $13,445
- **UNITED STATES AVERAGE**: $12,602

### Barbour County

- **Federal PPE Rank**: 1
- **State PPE Rank**: 13
- **Local PPE Rank**: 40

**OVERALL SYSTEM RANK**: 3

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States
How was your school system funded?

STATE  54%  
FEDERAL  23%  
LOCAL  23%

School System Revenue

1 Value of 1-mill funding for your school system

$95,975

School System Spending

How did your school system spend state & local dollars?

STATE SPENDING  
FEDERAL  
LOCAL  

LOCAL SPENDING  

Salaries  $3,923,099  
Benefits  $1,544,096  
Non-Personnel Operations  $525,309  
Total  $5,992,504

Only 9% of state funding goes to Non-Personnel Operations

Instructional Support

Educational Advancement & Technology Fund

System Debt

TOTAL DEBT  $4,110,000  
DEBT PER STUDENT  $5,382

1 Revenues and expenditures may contain nominal variances  
2 Does not include debt service or capital outlay  
3 Includes 10-mill match  
4 These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.