### BREWTON CITY

Superintendent  | Dr. Kenneth Varner
Board Members   | Mark Manning, Regina Watson, Sybil Brundidge, Ann Peach, Bart Till

#### By the Numbers

- **Schools**
  - Total: 3

- **Students/ADM**
  - Total: 1,116

- **Free & Reduced Lunch**
  - Percentage: 50%

- **Community Eligibility Program**
  - Percentage: 40%

- **Number of Route Buses**
  - Total: 5
  - State-Funded Buses: 100%
  - Students Bused: 345

- **Full-Time Employees**
  - Total: 124
    - Teachers: 73
    - Principals/Assistant Principals: 5
    - Counselors: 2
    - Librarians: 3
    - Other Certified Employees: 2
    - Support Personnel: 39

#### Compare Your School System

<table>
<thead>
<tr>
<th>Total Per-Pupil Expenditures (PPE)</th>
<th>BREWTON CITY</th>
<th>ALABAMA AVERAGE</th>
<th>ALABAMA LOWEST SYSTEM</th>
<th>ALABAMA HIGHEST SYSTEM</th>
<th>UNITED STATES AVERAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of One Month’s Operation</td>
<td>$10,438</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

#### Brewton City

- **Federal PPE Rank**: 125
- **State PPE Rank**: 56
- **Local PPE Rank**: 17

**Per Pupil Expenditures among 137 systems**

**OVERALL SYSTEM RANK**: 38

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded? ¹

<table>
<thead>
<tr>
<th>Source</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>$6,983,901</td>
<td>$1,037,928</td>
</tr>
<tr>
<td>Federal</td>
<td>$1,037,928</td>
<td>$1,037,928</td>
</tr>
<tr>
<td>Local</td>
<td>$5,737,147</td>
<td>$5,737,147</td>
</tr>
<tr>
<td>Total</td>
<td>$5,180,687</td>
<td>$5,180,687</td>
</tr>
</tbody>
</table>

VALUE OF 1-MILL For Your School System

- Local 10-Mill Match: $55,646

Available Local Revenue:

- State: 51%
- Federal: 8%
- Local: 42%

How did your school system spend state & local dollars? ¹

- **Salaries**:
  - State: $5,019,750
  - Local: $632,211
- **Benefits**:
  - State: $1,943,308
  - Local: $188,906
- **Non-Personnel Operations**:
  - State: $418,737
  - Local: $2,366,656

TOTAL:

- State: $7,381,794
- Local: $3,187,774

Only 6% of state funding goes to Non-Personnel Operations.

Instructional Support

- **Classroom Materials & Supplies**:
  - FY19: $536
  - FY20: $600
- **Technology**:
  - FY19: $300
  - FY20: $350
- **Library Enhancements**:
  - FY19: $96
  - FY20: $158
- **Professional Development**:
  - FY19: $90
  - FY20: $100
- **Textbooks/Digital Resources**:
  - FY19: $70
  - FY20: $75

Educational Advancement & Technology Fund ⁴

- FY19: $299,835
- FY18: $59,708

System Debt

- **Total Debt** ³:
  - FY19: $20,653,947
  - FY18: $20,653,947
- **Debt per Student**:
  - FY19: $18,515

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.
³ The debt totals in system audit reports may differ due to audit adjustments.