ATTALLA CITY

Superintendent
Jeff Colegrove
Board Members
Gary A. Huff, Deborah A. Dixon, Wyman Cash, Rev. Preston Nix, Jack D. Smith

By the Numbers

- Schools1: 3
- Students/ADM2: 1,608
- Free & Reduced Lunch: 68%
  Community Eligibility Program: 43%
- Number of Route Buses3: 12
  State-Funded Buses4: 67%
  Students Bused: 517
- Full-Time Employees: 189
  Teachers: 104
  Principals/Assistant Principals: 5
  Counselors: 4
  Librarians: 3
  Other Certified Employees: 5
  Support Personnel: 68

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
101 Case Avenue  |  Attalla, AL 35954  |  (256) 538-8051

$1,101,339
Cost of One Month’s Operation5
1.09
Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

<table>
<thead>
<tr>
<th></th>
<th>ATTALLA CITY</th>
<th>ALABAMA AVERAGE</th>
<th>ALABAMA LOWEST SYSTEM</th>
<th>ALABAMA HIGHEST SYSTEM</th>
<th>UNITED STATES AVERAGE6</th>
</tr>
</thead>
<tbody>
<tr>
<td>PER PUPIL EXPENDITURES</td>
<td>$9,086</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

Attalla City
Per Pupil Expenditures

- Federal PPE Rank: 64
- State PPE Rank: 78
- Local PPE Rank: 108

OVERALL SYSTEM RANK 113

Per Pupil Expenditures among 137 systems

1 Schools with enrollment, including Alternative and Career Technical Education
2 Average Daily Membership
3 Data collected in FY16 and used for FY18 funding
4 Percent of school system bus fleet renewal eligible for state funding
5 Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
**School System Revenue**

- **STATE**
  - $10,902,078
  - $1,927,429
  - $2,967,455
  - $496,500
  - $2,470,955
  - **STATE 69%**

- **FEDERAL**
  - **12%**

- **LOCAL**
  - **19%**

**Value of 1-Mill**

- **For Your School System**

- **$49,650**

**Available Local Revenue**

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**School System Spending**

<table>
<thead>
<tr>
<th></th>
<th><strong>STATE SPENDING</strong></th>
<th><strong>LOCAL SPENDING</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$6,974,050</td>
<td>$705,464</td>
</tr>
<tr>
<td>Benefits</td>
<td>$2,803,613</td>
<td>$160,304</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$794,841</td>
<td>$1,178,224</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$10,572,505</strong></td>
<td><strong>$2,043,992</strong></td>
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</table>

1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

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**Instructional Support**

- **Classroom Materials & Supplies**
  - **FY19** $536
  - **FY20** $600

- **Technology**
  - **FY19** $300
  - **FY20** $350

- **Library Enhancements**
  - **FY19** $96
  - **FY20** $158

- **Professional Development**
  - **FY19** $90
  - **FY20** $100

- **Textbooks/Digital Resources**
  - **FY19** $70
  - **FY20** $75

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**Educational Advancement & Technology Fund**

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$86,070</td>
</tr>
<tr>
<td>FY19</td>
<td>$432,214</td>
</tr>
</tbody>
</table>

4. These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

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**System Debt**

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<tr>
<th></th>
<th><strong>TOTAL DEBT</strong></th>
<th><strong>DEBT PER STUDENT</strong></th>
</tr>
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<tbody>
<tr>
<td>$14,003,525</td>
<td>$8,709</td>
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</table>

5. The debt totals in system audit reports may differ due to audit adjustments.