ATHENS CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
455 U.S. Hwy. 31 N. | Athens, AL 35611 | (256) 233-6601

Superintendent
Dr. William Holladay

Board Members
Russell R. Johnson, Beverly Malone, Tim Green, Scott Henry, Shannon Hutton, James E. Lucas, Jennifer Manville

By the Numbers

Schools\(^1\) 8
Students/ADM\(^2\) 4,518
Free & Reduced Lunch 42%
Community Eligibility Program 31%
Number of Route Buses\(^3\) 20
State-Funded Buses\(^4\) 95%
Students Bused 1,137
Full-Time Employees 457
Teachers 249
Principals/Assistant Principals 20
Counselors 11
Librarians 7
Other Certified Employees 16
Support Personnel 154

$3,703,064
Cost of One Month’s Operation\(^5\)

1.56
Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

ATHENS CITY $9,194
ALABAMA AVERAGE $9,901
ALABAMA LOWEST SYSTEM $5,913
ALABAMA HIGHEST SYSTEM $13,445
UNITED STATES AVERAGE\(^6\) $12,602

Per Pupil Expenditures among 137 systems

Federal PPE Rank 123
State PPE Rank 92
Local PPE Rank 48

OVERALL SYSTEM RANK 106

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

\(^1\) Schools with enrollment, including Alternative and Career Technical Education
\(^2\) Average Daily Membership
\(^3\) Data collected in FY16 and used for FY18 funding
\(^4\) Percent of school system bus fleet renewal eligible for state funding
\(^5\) Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
\(^6\) 2017-2018 NEA Rankings of the States
School System Revenue

How was your school system funded?¹

<table>
<thead>
<tr>
<th>Source</th>
<th>State</th>
<th>Federal</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spending</td>
<td>$28,314,347</td>
<td>$3,671,389</td>
<td>$43,098,862</td>
</tr>
<tr>
<td>Total</td>
<td>$40,511,862</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

VALUE OF 1-MILL For Your School System

$258,700

School System Spending

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th>Category</th>
<th>State</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$18,541,279</td>
<td>$2,199,083</td>
</tr>
<tr>
<td>Benefits</td>
<td>$7,186,192</td>
<td>$553,654</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$2,586,875</td>
<td>$7,156,787</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$28,314,347</strong></td>
<td><strong>$9,909,524</strong></td>
</tr>
</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

Only 9% of state funding goes to Non-Personnel Operations

Instructional Support

<table>
<thead>
<tr>
<th>FY19</th>
<th>FY20</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

Educational Advancement & Technology Fund⁴

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$241,824</td>
</tr>
<tr>
<td>FY19</td>
<td>$1,214,364</td>
</tr>
</tbody>
</table>

⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

<table>
<thead>
<tr>
<th>Total Debt</th>
<th>Debt Per Student</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,919,176</td>
<td>$1,089</td>
</tr>
</tbody>
</table>

¹ The debt totals in system audit reports may differ due to audit adjustments