



ATHENS CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

455 U.S. Hwy. 31 N. | Athens, AL 35611 | (256) 233-6601

Superintendent | Dr. William Holladay

Board Members | Russell R. Johnson, Beverly Malone, Tim Green, Scott Henry, Shannon Hutton, James E. Lucas, Jennifer Manville

By the Numbers

	Schools¹	8
	Students/ADM²	4,518
	Free & Reduced Lunch	42%
	Community Eligibility Program	31%
	Number of Route Buses³	20
	State-Funded Buses ⁴	95%
	Students Bused	1,137
	Full-Time Employees	457
	Teachers	249
	Principals/ Assistant Principals	20
	Counselors	11
	Librarians	7
	Other Certified Employees	16
	Support Personnel	154

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$3,703,064

Cost of One Month's Operation⁵

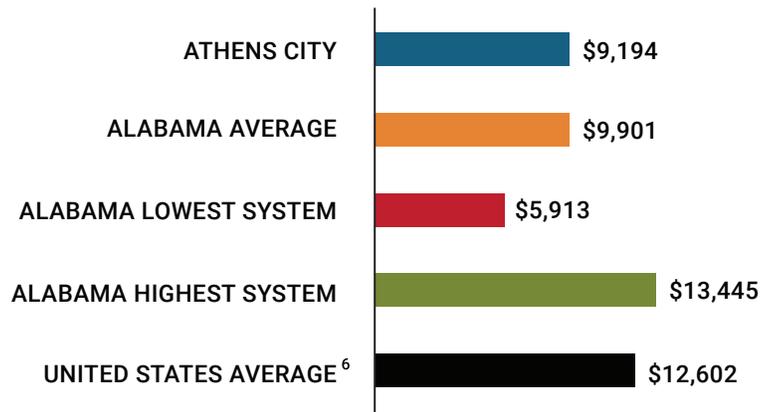


1.56

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Athens City

Per Pupil Expenditures

Federal PPE Rank **123**

State PPE Rank **92**

Local PPE Rank **48**



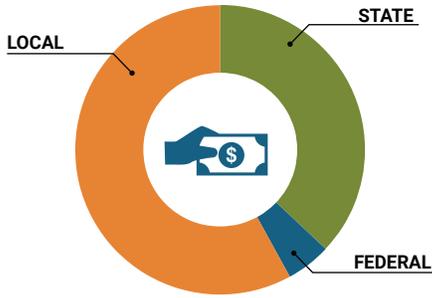
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 106

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$27,792,647
\$3,671,389
\$43,098,862
 — **\$2,587,000**
\$40,511,862

STATE 37%
FEDERAL 5%
LOCAL 58%
 Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

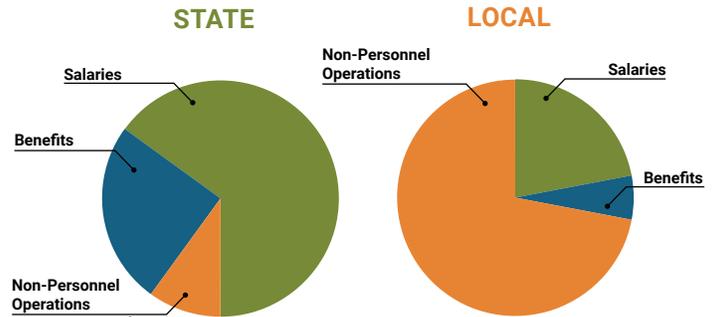
\$258,700

School System Spending

How did your school system spend state & local dollars?¹

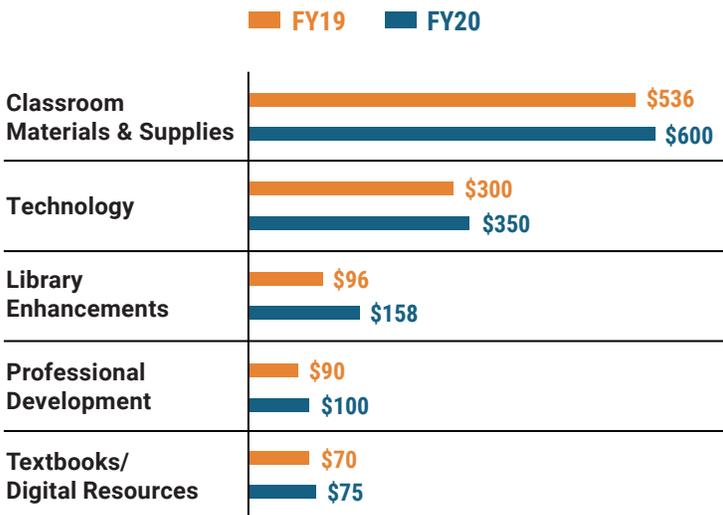
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,541,279	\$2,199,083
Benefits	\$7,186,192	\$553,654
Non-Personnel Operations	\$2,586,875	\$7,156,787
TOTAL	\$28,314,347	\$9,909,524

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 9% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$4,919,176

DEBT PER STUDENT
\$1,089

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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