



ANDALUSIA CITY






SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

1201 C.C. Baker Avenue | Andalusia, AL 36421 | (334) 222-3186, Ext. 3

Superintendent | Ted Watson

Board Members | Dr. David McCalman, Amy Dugger, David Bryant, Sammy Glover, Tommy Wright

By the Numbers

	Schools¹	3
	Students/ADM²	1,718
	Free & Reduced Lunch	58%
	Community Eligibility Program	47%
	Number of Route Buses³	11
	State-Funded Buses ⁴	82%
	Students Bused	903
	Full-Time Employees	190
	Teachers	104
	Principals/ Assistant Principals	6
	Counselors	4
	Librarians	3
	Other Certified Employees	3
	Support Personnel	70

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,474,179

Cost of One Month's Operation⁵

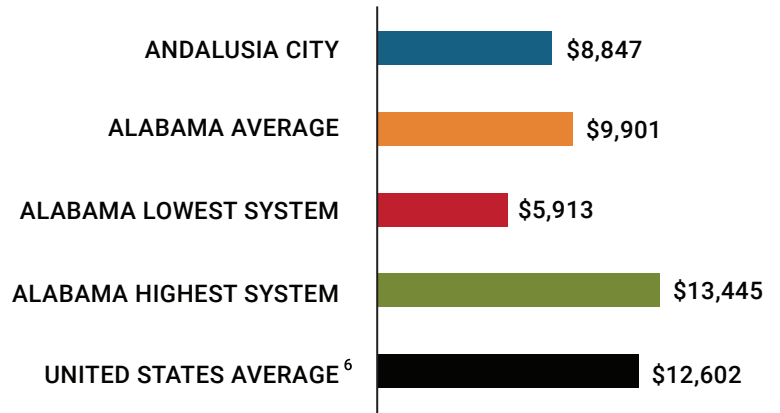


2.26

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Andalusia City

Per Pupil Expenditures

Federal PPE Rank **52**

State PPE Rank **120**

Local PPE Rank **97**



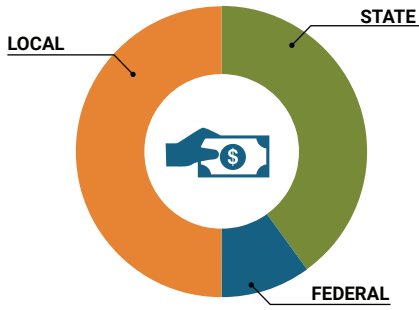
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 120

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$10,365,640	STATE	41%
\$2,451,152	FEDERAL	10%
\$12,692,005	LOCAL	50%
— \$1,073,230	Local 10-Mill Match	
\$11,618,775	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

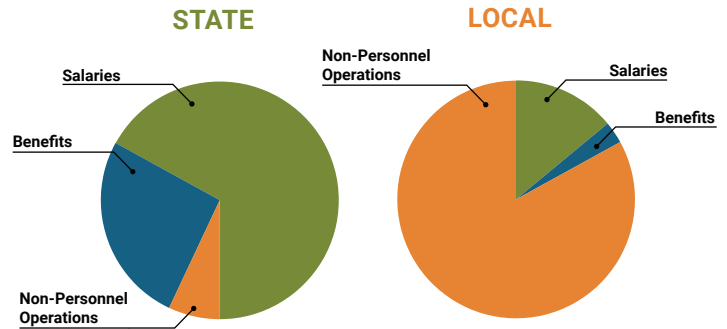
\$107,323

School System Spending

How did your school system spend state & local dollars?¹

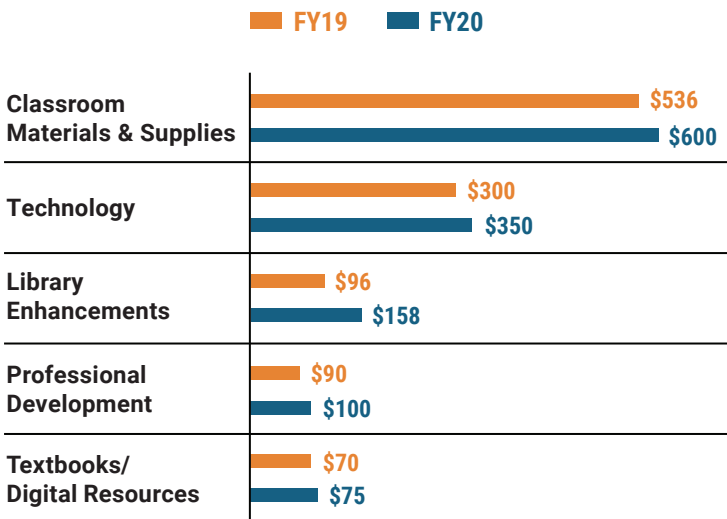
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,067,259	\$310,649
Benefits	\$2,839,738	\$78,119
Non-Personnel Operations	\$689,335	\$1,938,678
TOTAL	\$10,596,332	\$2,327,446

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

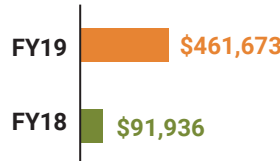


Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$3,913,336

DEBT PER STUDENT
\$2,278

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards