



ALEXANDER CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

375 Lee Street | Alexander, AL 35010 | (256) 234-5074

Superintendent | Dr. Keith Lankford

Board Members | Michael D. Ransaw, Denise Bates, Kevin Speaks, Kelly W. Waldrop, Dorothea Walker

By the Numbers

	Schools¹	5
	Students/ADM²	2,996
	Free & Reduced Lunch	59%
	Community Eligibility Program	45%
	Number of Route Buses³	23
	State-Funded Buses ⁴	96%
	Students Bused	2,340
	Full-Time Employees	336
	Teachers	208
	Principals/ Assistant Principals	12
	Counselors	8
	Librarians	5
	Other Certified Employees	10
	Support Personnel	93

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$2,084,599

Cost of One Month's
Operation⁵

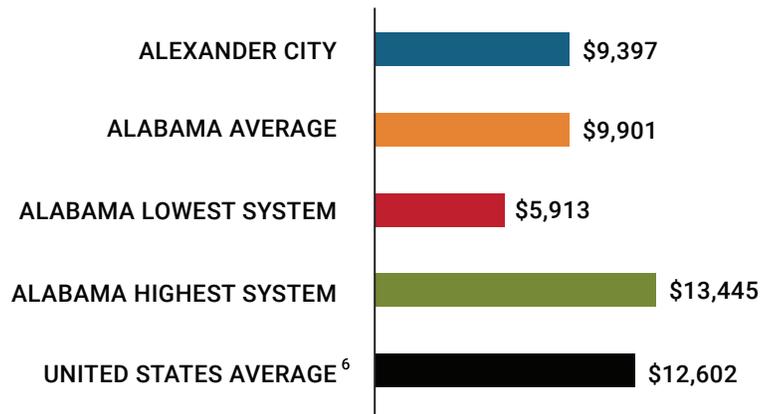


3.53

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Alexander City

Per Pupil Expenditures

Federal PPE Rank **66**

State PPE Rank **104**

Local PPE Rank **60**



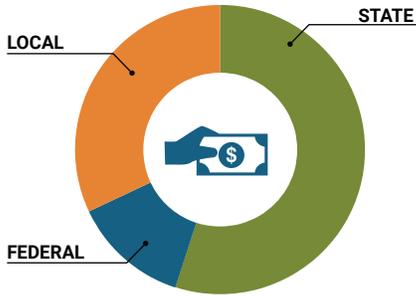
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 91

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$17,439,541
\$4,179,780
\$10,048,155
 — **\$2,411,200**
\$7,636,955

STATE 55%
FEDERAL 13%
LOCAL 32%
 Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
 For Your School System

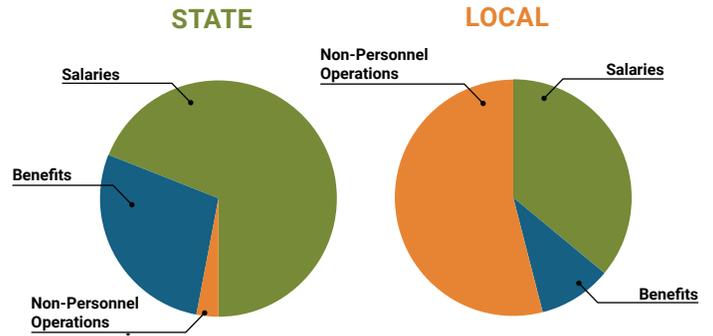
\$241,120

School System Spending

How did your school system spend state & local dollars?¹

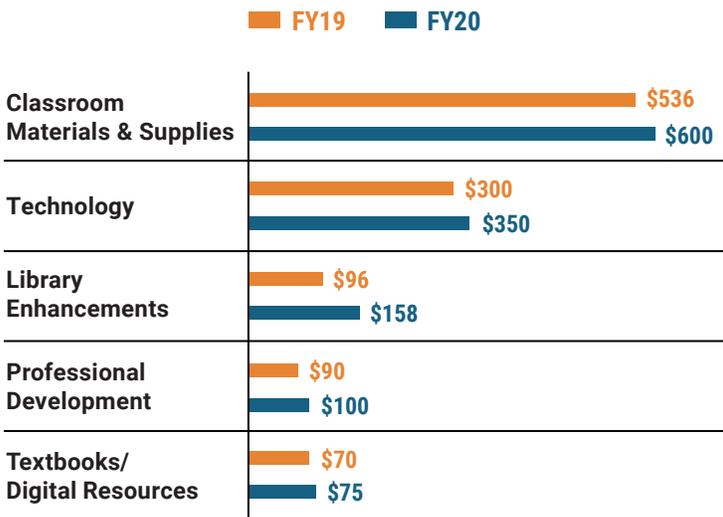
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,157,713	\$2,047,482
Benefits	\$5,273,203	\$591,244
Non-Personnel Operations	\$694,836	\$3,221,326
TOTAL	\$19,125,752	\$5,860,051

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 4% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$7,046,393

DEBT PER STUDENT
\$2,352

⁵ The debt totals in system audit reports may differ due to audit adjustments