



ALBERTVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

107 W. Main Street | Albertville, AL 35950 | (256) 891-1183

Superintendent | Dr. Boyd English

Board Members | Bobby Stewart, Sandra Elkins, Rory E. Colvin, Lee Fleming, Michael Price

By the Numbers

	Schools¹	6
	Students/ADM²	5,428
	Free & Reduced Lunch	38%
	Community Eligibility Program	49%
	Number of Route Buses³	53
	State-Funded Buses ⁴	57%
	Students Bused	2,959
	Full-Time Employees	577
	Teachers	321
	Principals/ Assistant Principals	15
	Counselors	14
	Librarians	7
	Other Certified Employees	15
	Support Personnel	205

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$3,156,837

Cost of One Month's Operation⁵

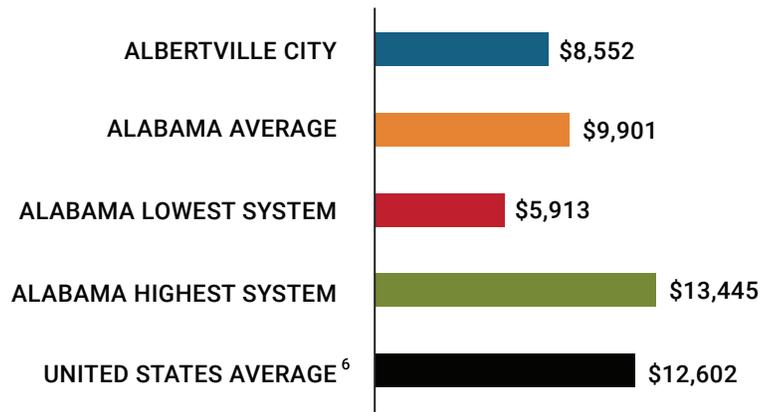


2.12

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Albertville City

Per Pupil Expenditures

Federal PPE Rank **70**

State PPE Rank **113**

Local PPE Rank **116**



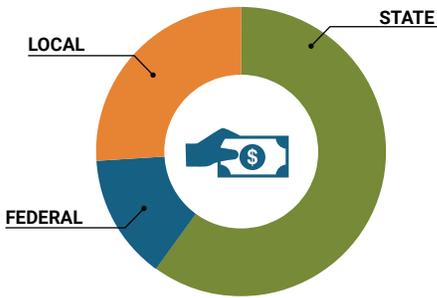
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 130

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$33,511,234
\$7,911,308
\$14,621,087
 — **\$2,000,610**

\$12,620,477

STATE 60%
FEDERAL 14%
LOCAL 26%
 Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$200,061

School System Spending

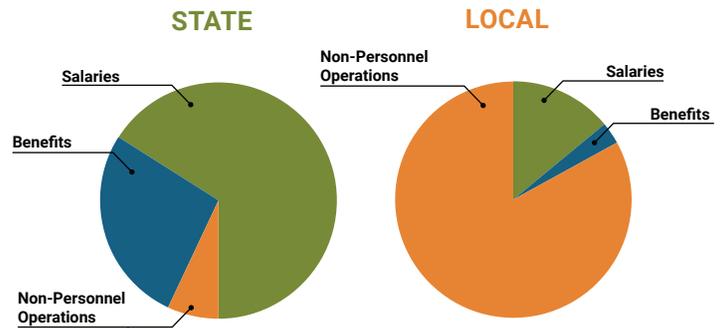
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$22,304,614	\$600,929
Benefits	\$8,956,885	\$120,956
Non-Personnel Operations	\$2,319,107	\$3,660,286
TOTAL	\$33,580,606	\$4,382,172

¹ Revenues and expenditures may contain nominal variances

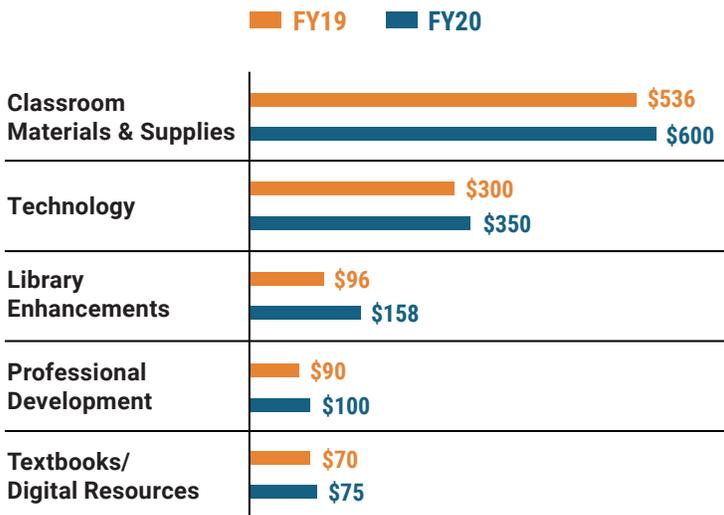
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$55,527,218

DEBT PER STUDENT
\$10,230

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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