



WINSTON COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 9 | Double Springs, AL 35553 | (205) 489-3580 x16

Superintendent | Greg Pendley

Board Members | Joey Boteler, Allin Bailey, Mark Finley, Randy Lee, Lamar Frith

By the Numbers

	Schools¹	10
	Students/ADM²	2,396
	Free & Reduced Lunch	57.40%
	Community Eligibility Program	35%
	Number of Route Buses³	62
	State Funded Buses	63%
	Students Bused	2,271
	Full-Time Employees	356
	Teachers	153
	Principals/ Assistant Principals	13
	Counselors	7
	Librarians	7
	Other Certified Employees	8
	Support Personnel	168

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,685,330

Cost of One Month's
Operation⁴

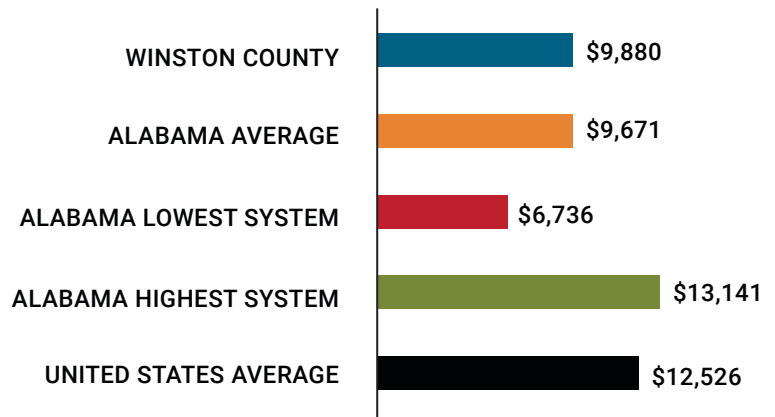


1.10

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Winston County Rank

Among 137 Alabama School Systems

Federal PPE Rank **55**

State PPE Rank **17**

Local PPE Rank **92**

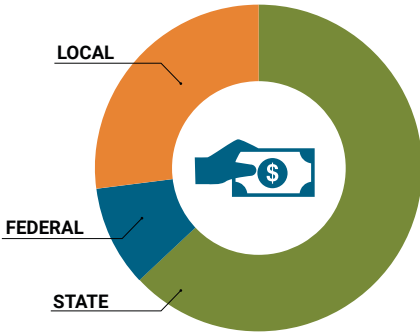


OVERALL SYSTEM RANK 48

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$16,137,123	STATE	63%
\$2,582,544	FEDERAL	10%
\$6,906,315	LOCAL	27%
— \$2,549,200	Local 10-Mill Match	
\$4,357,115	AVAILABLE LOCAL REVENUE	

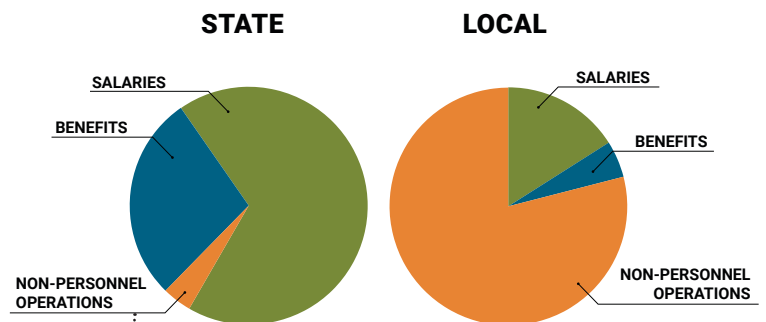
VALUE OF 1-MILL
For Your School System

\$254,920

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$11,764,518	\$569,989
BENEFITS	\$4,817,377	\$174,205
NON-PERSONNEL OPERATIONS ³	\$764,232	\$2,857,836
TOTAL	\$17,346,127	\$3,602,030



**ONLY 4% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*
\$8,832,141

DEBT PER STUDENT
\$3,687

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

facebook.com/alabamaschoolboards