



WILCOX COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

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Superintendent | Dr. Andre Saulsberry

Board Members | Lester Turk, Donald M. McLeod, Joseph Pettway, Reginald Southall, Synauri Boykin, Shelia S. Dortch

By the Numbers

	Schools¹	5
	Students/ADM²	1,681
	Free & Reduced Lunch	72.59%
	Community Eligibility Program	78%
	Number of Route Buses³	38
	State Funded Buses	82%
	Students Bused	1,644
	Full-Time Employees	265
	Teachers	112
	Principals/ Assistant Principals	7
	Counselors	6
	Librarians	4
	Other Certified Employees	10
	Support Personnel	126

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,193,696

Cost of One Month's
Operation⁴

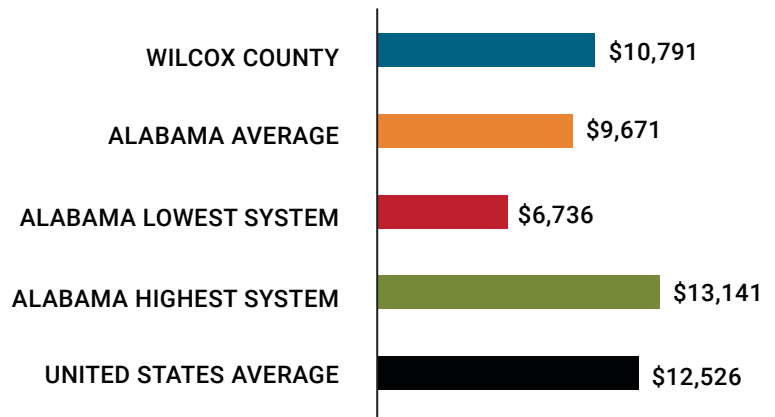


-0.08

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Wilcox County Rank

Among 137 Alabama School Systems

Federal PPE Rank **5**

State PPE Rank **30**

Local PPE Rank **74**

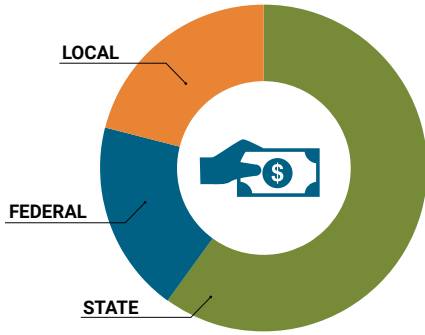


OVERALL SYSTEM RANK 21

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$11,518,458	STATE	60%
\$3,725,687	FEDERAL	19%
\$4,012,505	LOCAL	21%
— \$1,313,190	Local 10-Mill Match	
\$2,699,315	AVAILABLE LOCAL REVENUE	

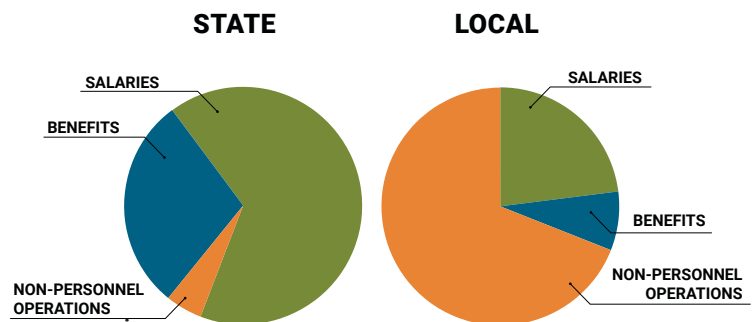
VALUE OF 1-MILL
For Your School System

\$131,319

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$8,077,688	\$600,473
BENEFITS	\$3,485,779	\$213,954
NON-PERSONNEL OPERATIONS ³	\$465,318	\$1,750,294
TOTAL	\$12,028,784	\$2,564,721



**ONLY 4% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$16,891,151

DEBT PER STUDENT

\$10,049

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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