



WASHINGTON COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

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Superintendent | John Dickey

Board Members | Lonnie R. Guy, Nollie R. Dees, DeWayne Byrd, Horace Thomas, Jr., Keith Beech

By the Numbers

	Schools ¹	8
	Students/ADM ²	2,813
	Free & Reduced Lunch	57.38%
	Community Eligibility Program	41%
	Number of Route Buses ³	53
	State Funded Buses	45%
	Students Bused	1,966
	Full-Time Employees	365
	Teachers	185
	Principals/ Assistant Principals	10
	Counselors	7
	Librarians	6
	Other Certified Employees	9
	Support Personnel	148

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,786,626

Cost of One Month's
Operation⁴

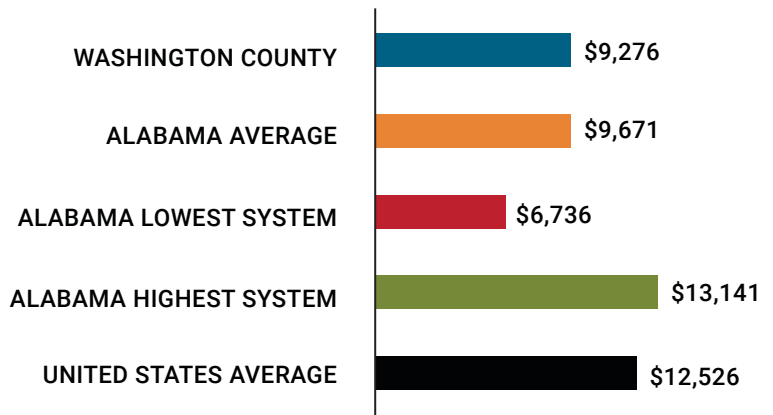


1.10

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Washington County Rank

Among 137 Alabama School Systems

Federal PPE Rank **73**

State PPE Rank **22**

Local PPE Rank **123**

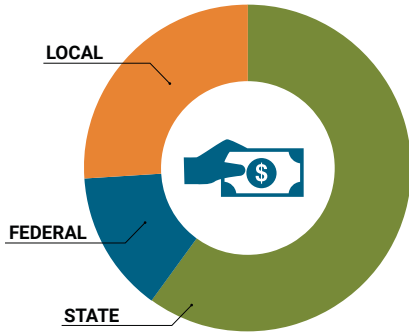


OVERALL SYSTEM RANK 88

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$16,456,700	STATE	60%
\$3,719,920	FEDERAL	14%
\$7,157,560	LOCAL	26%
— \$4,108,320	Local 10-Mill Match	
\$3,049,240	AVAILABLE LOCAL REVENUE	

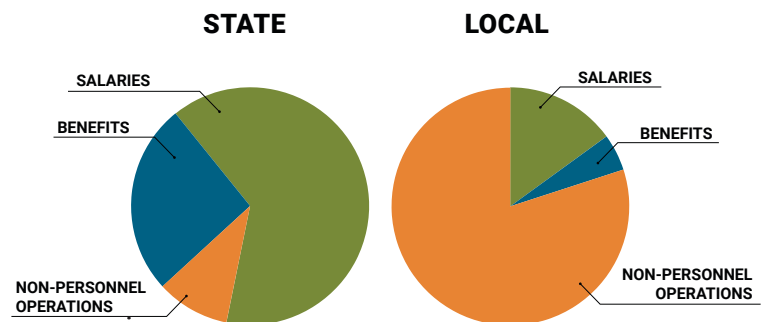
VALUE OF 1-MILL
For Your School System

\$410,832

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$12,586,182	\$474,135
BENEFITS	\$5,144,557	\$127,922
NON-PERSONNEL OPERATIONS ³	\$1,874,707	\$2,458,010
TOTAL	\$19,605,447	\$3,060,067



ONLY 10% OF STATE FUNDING GOES TO NON-PERSONNEL OPERATIONS

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$5,826,677

DEBT PER STUDENT

\$2,072

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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