



WALKER COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 311 | Jasper, AL 35502 | (205) 387-0555

Superintendent | Dr. Joel Hagood

Board Members | Bradley Ingle, Todd Vick, Lee Ann Headrick, Dr. Vonda Beaty, Trent Kennedy

By the Numbers

	Schools ¹	17
	Students/ADM ²	7,473
	Free & Reduced Lunch	63.33%
	Community Eligibility Program	46%
	Number of Route Buses ³	96
	State Funded Buses	70%
	Students Bused	4,535
	Full-Time Employees	983
	Teachers	482
	Principals/ Assistant Principals	33
	Counselors	22
	Librarians	15
	Other Certified Employees	17
	Support Personnel	414

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$5,621,964

Cost of One Month's
Operation⁴

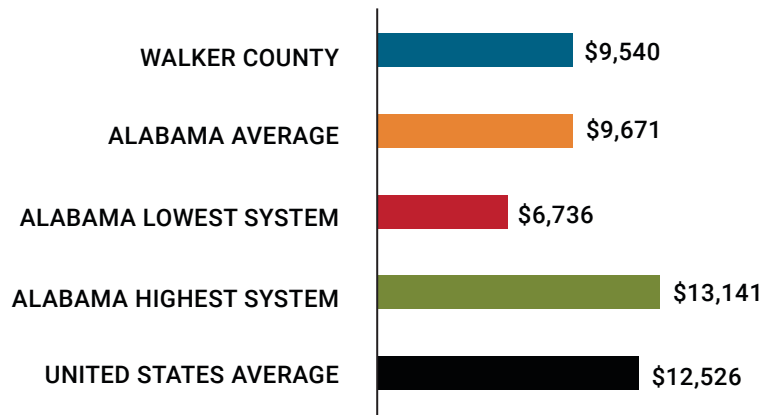


1.63

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Walker County Rank

Among 137 Alabama School Systems

Federal PPE Rank **75**

State PPE Rank **50**

Local PPE Rank **64**

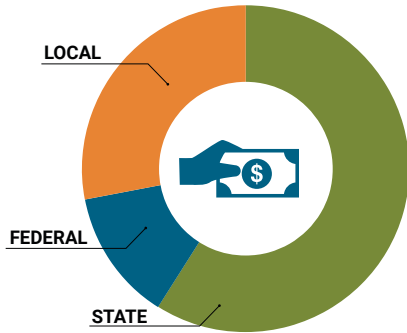


OVERALL SYSTEM RANK 64

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$46,368,040	STATE	59%
\$9,816,735	FEDERAL	13%
\$21,972,404	LOCAL	28%
— \$5,106,770	Local 10-Mill Match	
\$16,865,634	AVAILABLE LOCAL REVENUE	

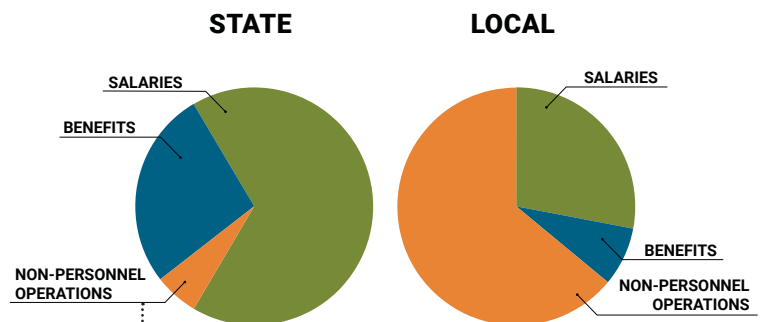
VALUE OF 1-MILL
For Your School System

\$510,677

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$33,365,205	\$3,586,034
BENEFITS	\$13,368,416	\$1,117,501
NON-PERSONNEL OPERATIONS ³	\$2,934,115	\$8,511,841
TOTAL	\$49,667,736	\$13,215,375



**ONLY 6% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$38,985,414

DEBT PER STUDENT

\$5,217

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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