



TUSCALOOSA COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Drawer 2568 | Tuscaloosa, AL 35403 | (205) 342-2734

Superintendent | Dr. Walter Davie

Board Members | Don R. Presley, Clyde R. Smalley, Charles Orr, Portia L. Jones, Joe Calvin, W. E. Copeland, James Barnett

By the Numbers

	Schools¹	33
	Students/ADM²	18,215
	Free & Reduced Lunch	46.97%
	Community Eligibility Program	34%
	Number of Route Buses³	196
	State Funded Buses	99%
	Students Bused	9,768
	Full-Time Employees	2,214
	Teachers	1,119
	Principals/ Assistant Principals	63
	Counselors	42
	Librarians	36
	Other Certified Employees	52
	Support Personnel	902

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$11,976,169

Cost of One Month's
Operation⁴

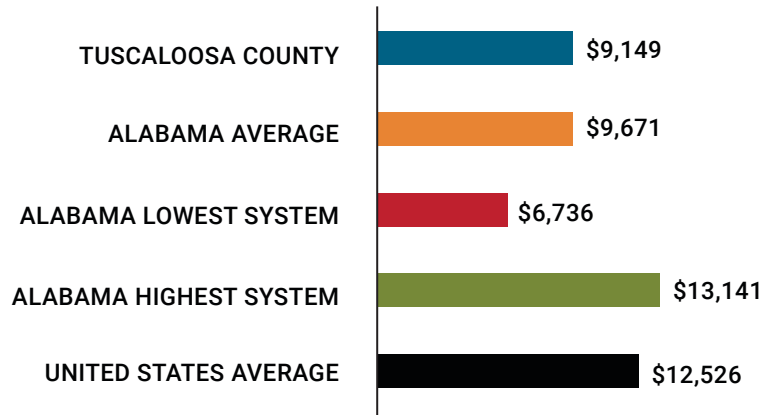


2.16

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Tuscaloosa County Rank

Among 137 Alabama School Systems

Federal PPE Rank **89**

State PPE Rank **106**

Local PPE Rank **50**

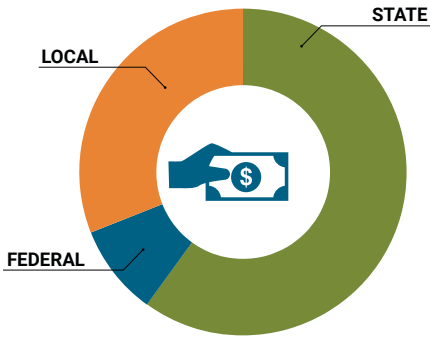


OVERALL SYSTEM RANK 96

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$107,590,174 STATE 60%

\$16,197,331 FEDERAL 9%

\$54,817,509 LOCAL 31%

— \$12,703,230

Local 10-Mill Match

\$42,114,279 AVAILABLE LOCAL REVENUE

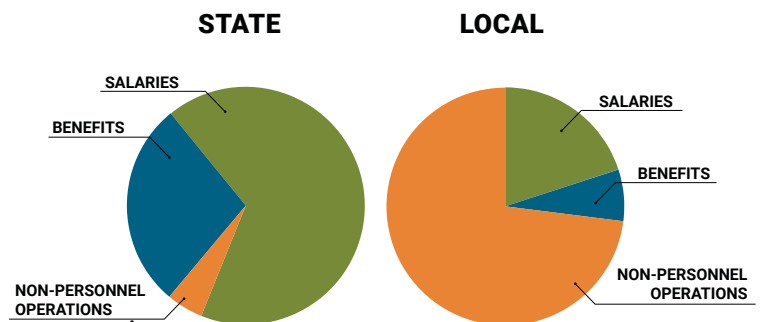
VALUE OF 1-MILL
For Your School System

\$1,270,323

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$75,896,608	\$7,185,981
BENEFITS	\$31,305,106	\$2,412,420
NON-PERSONNEL OPERATIONS ³	\$5,130,387	\$25,679,285
TOTAL	\$112,332,102	\$35,277,686



ONLY 5% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

	FY08	FY19
Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$113,756,075

DEBT PER STUDENT

\$6,245

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

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