



TALLAPOOSA COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

679 E. Columbus Street | Dadeville, AL 36853 | (256) 825-0746 x15

Superintendent Joseph C. Windle

Board Members Martin Johnson, Michael Carter, Carla Talton, Matilda Woodyard-Hamilton, J.D., Betty Carol Graham

By the Numbers

	Schools¹	5
	Students/ADM²	2,873
	Free & Reduced Lunch	67.06%
	Community Eligibility Program	42%
	Number of Route Buses³	49
	State Funded Buses	90%
	Students Bused	2,189
	Full-Time Employees	361
	Teachers	180
	Principals/ Assistant Principals	10
	Counselors	8
	Librarians	4
	Other Certified Employees	10
	Support Personnel	149

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,853,366

Cost of One Month's
Operation⁴

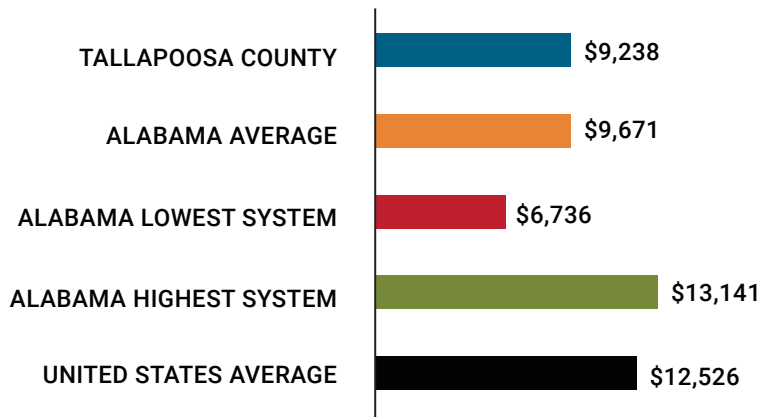


1.25

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Tallapoosa County Rank

Among 137 Alabama School Systems

Federal PPE Rank **67**

State PPE Rank **53**

Local PPE Rank **96**

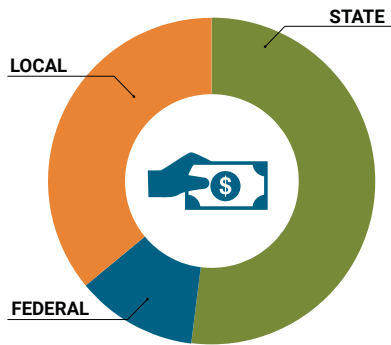


OVERALL SYSTEM RANK 91

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$16,086,363	STATE	52%
\$3,755,411	FEDERAL	12%
\$11,222,222	LOCAL	36%
— \$4,167,530	Local 10-Mill Match	
\$7,054,692	AVAILABLE LOCAL REVENUE	

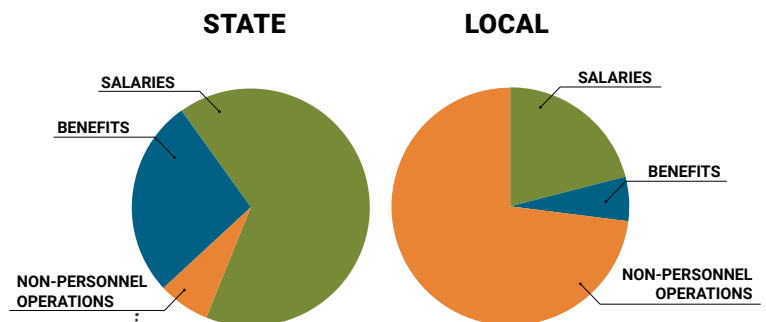
VALUE OF 1-MILL
For Your School System

\$416,753

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$12,416,567	\$927,274
BENEFITS	\$5,086,127	\$253,698
NON-PERSONNEL OPERATIONS ³	\$1,382,879	\$3,145,425
TOTAL	\$18,885,573	\$4,326,396



**ONLY 7% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$15,336,426

DEBT PER STUDENT

\$5,339

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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