



TALLADEGA COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 887 | Talladega, AL 35160 | (256) 315-5104

Superintendent | Dr. Suzanne Lacey

Board Members | Kathy Landers, Joan Doyle, John R. Ponder, Mike Turner, Sandra Tuck

By the Numbers

	Schools ¹	17
	Students/ADM ²	7,576
	Free & Reduced Lunch	70.09%
	Community Eligibility Program	41%
	Number of Route Buses ³	119
	State Funded Buses	90%
	Students Bused	4,494
	Full-Time Employees	962
	Teachers	444
	Principals/ Assistant Principals	33
	Counselors	20
	Librarians	13
	Other Certified Employees	44
	Support Personnel	408

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$5,236,818

Cost of One Month's
Operation⁴

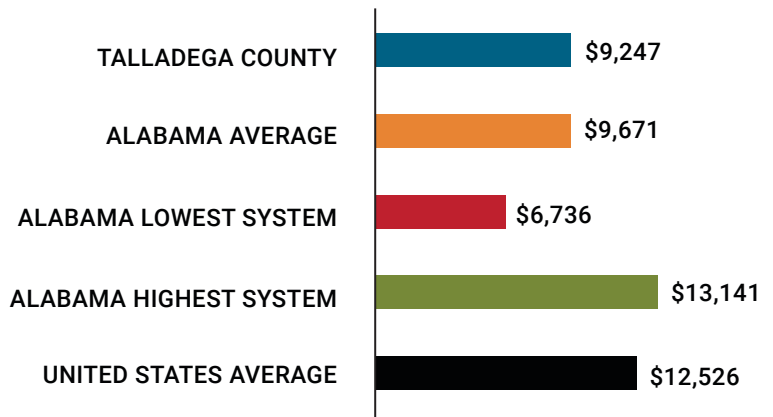


1.25

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Talladega County Rank

Among 137 Alabama School Systems

Federal PPE Rank **62**

State PPE Rank **54**

Local PPE Rank **97**

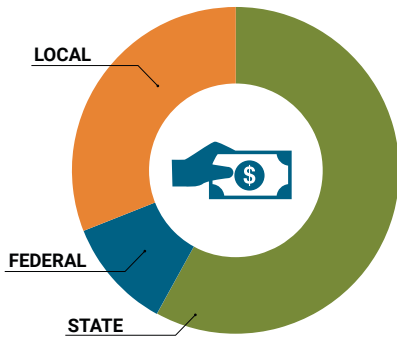


OVERALL SYSTEM RANK 90

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$45,936,177	STATE	58%
\$8,569,839	FEDERAL	11%
\$24,167,985	LOCAL	31%
— \$7,053,440	Local 10-Mill Match	
\$17,114,545	AVAILABLE LOCAL REVENUE	

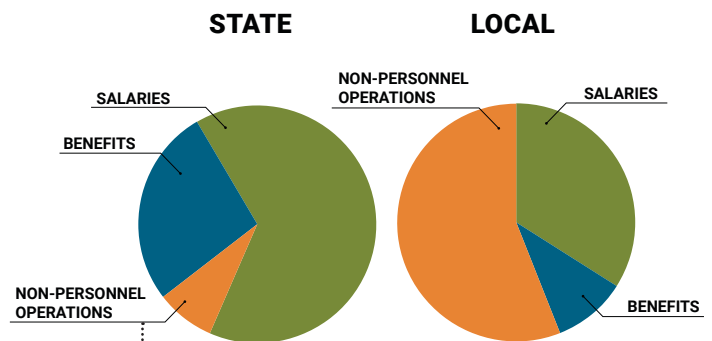
VALUE OF 1-MILL
For Your School System

\$705,344

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$32,080,314	\$3,462,825
BENEFITS	\$13,195,524	\$1,079,562
NON-PERSONNEL OPERATIONS ³	\$4,142,350	\$5,804,690
TOTAL	\$49,418,188	\$10,347,078



**ONLY 8% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$66,591,011

DEBT PER STUDENT

\$8,790

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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