



ST. CLAIR COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

410 Roy Drive | Ashville, AL 35953 | (205) 594-2282

Superintendent | Mike Howard

Board Members | Scott Suttle, Marie Manning, Bill Morris, Allison Gray, Dr. Mike Hobbs, Randy Thompson, Nickie Vanpelt

By the Numbers

	Schools¹	18
	Students/ADM²	8,948
	Free & Reduced Lunch	49.35%
	Community Eligibility Program	29%
	Number of Route Buses³	92
	State Funded Buses	74%
	Students Bused	4,619
	Full-Time Employees	1,018
	Teachers	539
	Principals/ Assistant Principals	31
	Counselors	23
	Librarians	17
	Other Certified Employees	32
	Support Personnel	376

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$5,521,740

Cost of One Month's
Operation⁴

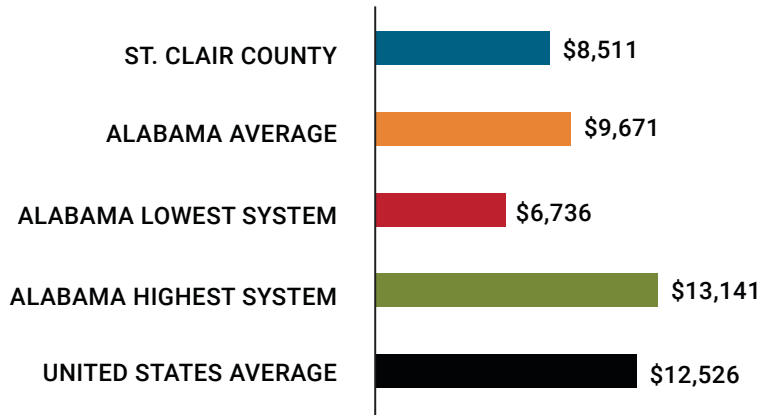


1.00

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



St. Clair County Rank

Among 137 Alabama School Systems

Federal PPE Rank **92**

State PPE Rank **82**

Local PPE Rank **116**

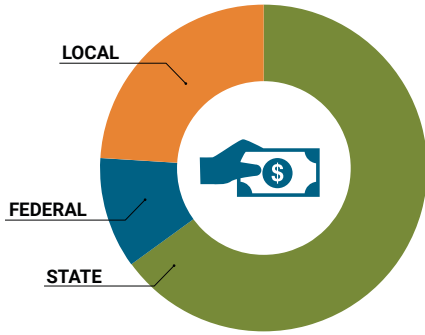


OVERALL SYSTEM RANK 125

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$54,746,208	STATE	65%
\$9,033,823	FEDERAL	11%
\$20,574,015	LOCAL	24%
— \$5,571,790	Local 10-Mill Match	
\$15,002,225	AVAILABLE LOCAL REVENUE	

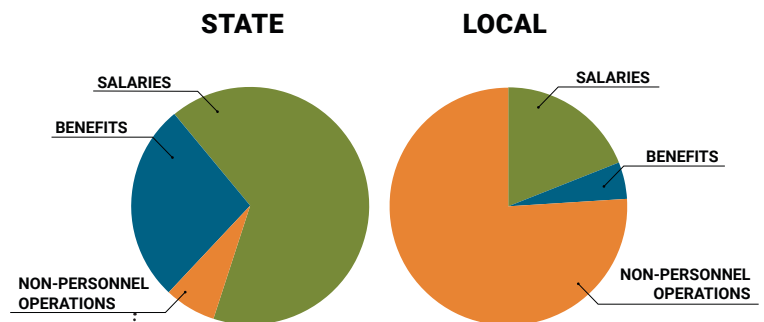
VALUE OF 1-MILL
For Your School System

\$557,179

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$37,436,319	\$2,168,936
BENEFITS	\$15,196,386	\$589,850
NON-PERSONNEL OPERATIONS ³	\$4,274,798	\$8,502,783
TOTAL	\$56,907,503	\$11,261,569



**ONLY 8% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$43,513,957

DEBT PER STUDENT

\$4,863

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

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