



SHELBY COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

410 E. College Street | Columbiana, AL 35051 | (205) 682-7128

Superintendent | Dr. Lewis Brooks

Board Members | Aubrey Miller, Peg Hill, Jane Hampton, Jimmy Bice, David Bobo

By the Numbers

	Schools ¹	29
	Students/ADM ²	20,320
	Free & Reduced Lunch	30.91%
	Community Eligibility Program	18%
	Number of Route Buses ³	286
	State Funded Buses	68%
	Students Bused	10,648
	Full-Time Employees	2,675
	Teachers	1,263
	Principals/ Assistant Principals	69
	Counselors	49
	Librarians	31
	Other Certified Employees	72
	Support Personnel	1,191

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$14,552,305

Cost of One Month's
Operation⁴

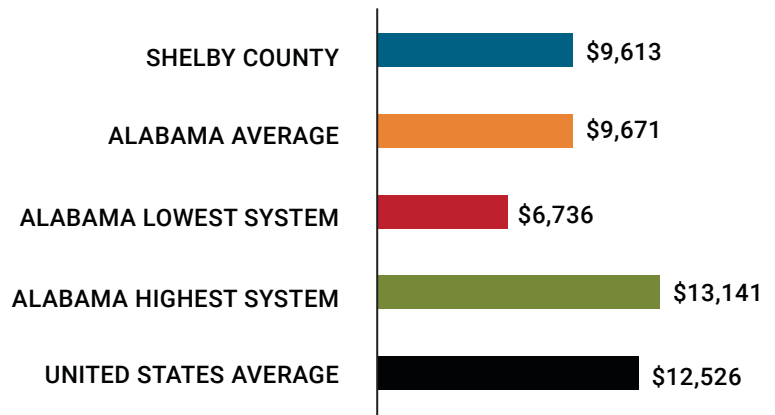


2.02

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Shelby County Rank

Among 137 Alabama School Systems

Federal PPE Rank **127**

State PPE Rank **117**

Local PPE Rank **18**

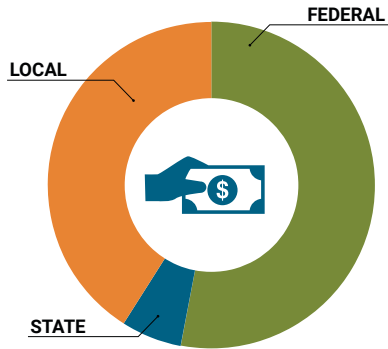


OVERALL SYSTEM RANK 59

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$119,410,913 STATE 53%

\$12,358,461 FEDERAL 6%

\$92,863,241 LOCAL 41%

— \$13,346,080

Local 10-Mill Match

\$79,517,161 AVAILABLE LOCAL REVENUE

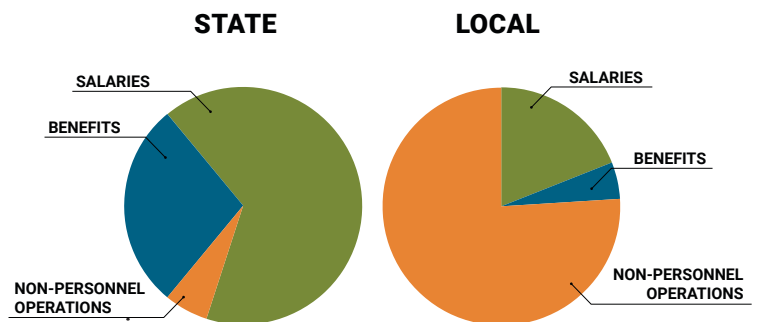
VALUE OF 1-MILL
For Your School System

\$1,334,608

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$80,745,951	\$24,498,762
BENEFITS	\$33,911,010	\$8,656,301
NON-PERSONNEL OPERATIONS ³	\$7,814,869	\$26,489,942
TOTAL	\$122,471,830	\$59,645,005



ONLY 6% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$185,012,735

DEBT PER STUDENT

\$9,105

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

facebook.com/alabamaschoolboards