



RUSSELL COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 400 | Phenix City, AL 36868 | (334) 468-5540

Superintendent | Dr. Brenda Coley

Board Members | Keith Mitchell, Eugenia Upshaw, Ruthie Carpenter, Kenneth Barnes, Dillie Elliott, Joseph L. Williams, Jr., Tommy J. Pugh

By the Numbers

	Schools¹	7
	Students/ADM²	3,396
	Free & Reduced Lunch	52.55%
	Community Eligibility Program	41%
	Number of Route Buses³	59
	State Funded Buses	58%
	Students Bused	2,668
	Full-Time Employees	444
	Teachers	219
	Principals/ Assistant Principals	13
	Counselors	7
	Librarians	7
	Other Certified Employees	15
	Support Personnel	183

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$2,343,913

Cost of One Month's
Operation⁴

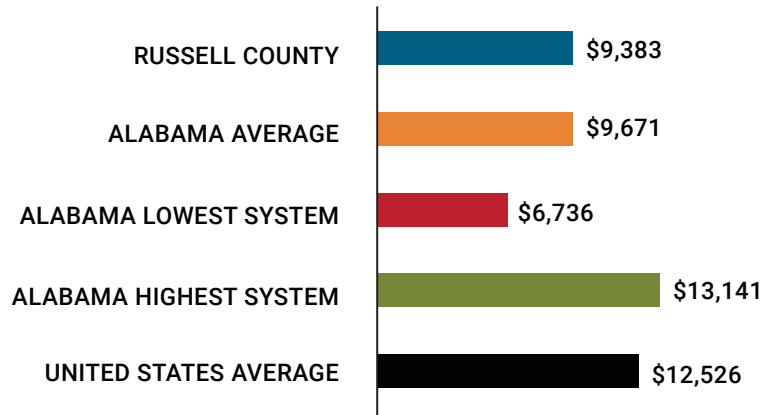


3.71

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Russell County Rank

Among 137 Alabama School Systems

Federal PPE Rank **42**

State PPE Rank **28**

Local PPE Rank **124**

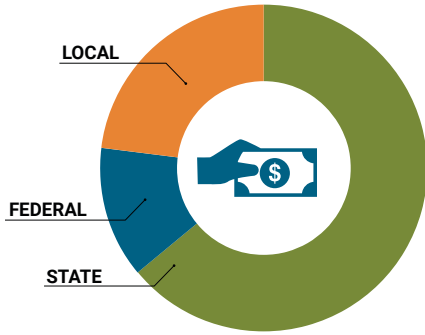


OVERALL SYSTEM RANK 79

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$22,412,044	STATE	64%
\$4,438,335	FEDERAL	13%
\$8,198,853	LOCAL	23%
— \$2,211,200	Local 10-Mill Match	
\$5,987,653	AVAILABLE LOCAL REVENUE	

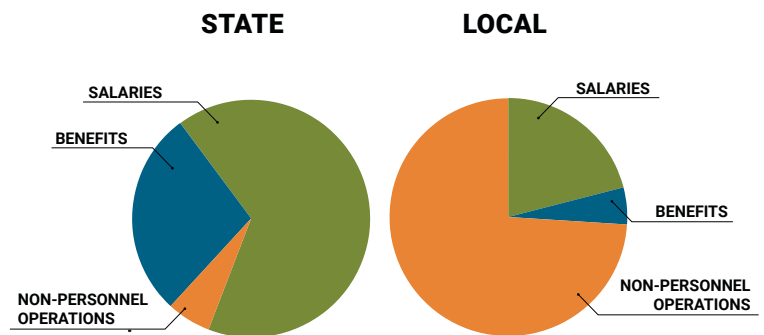
VALUE OF 1-MILL
For Your School System

\$221,120

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$15,541,340	\$746,288
BENEFITS	\$6,619,167	\$191,253
NON-PERSONNEL OPERATIONS ³	\$1,316,429	\$2,705,332
TOTAL	\$23,476,936	\$3,642,874



**ONLY 6% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$18,614,712

DEBT PER STUDENT

\$5,482

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

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