



PERRY COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 900 | Marion, AL 36756 | (334) 683-6528 x270

Superintendent | John Heard

Board Members | Fransia Foster, Donald Nichols, Rev. Eulas Kirtdoll, Dr. Vera Davis, Cheryle L. Thomas

By the Numbers

	Schools ¹	2
	Students/ADM ²	1,408
	Free & Reduced Lunch	73.28%
	Community Eligibility Program	77%
	Number of Route Buses ³	23
	State Funded Buses	87%
	Students Bused	1,208
	Full-Time Employees	186
	Teachers	91
	Principals/ Assistant Principals	6
	Counselors	4
	Librarians	2
	Other Certified Employees	6
	Support Personnel	77

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$969,547

Cost of One Month's
Operation⁴

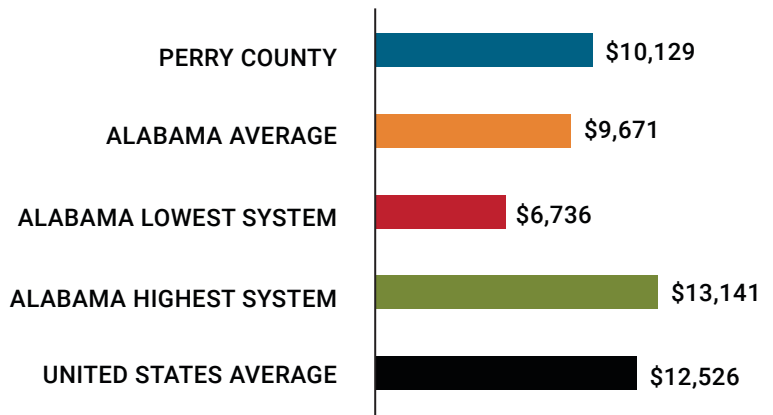


0.94

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Perry County Rank

Among 137 Alabama School Systems

Federal PPE Rank **10**

State PPE Rank **27**

Local PPE Rank **122**

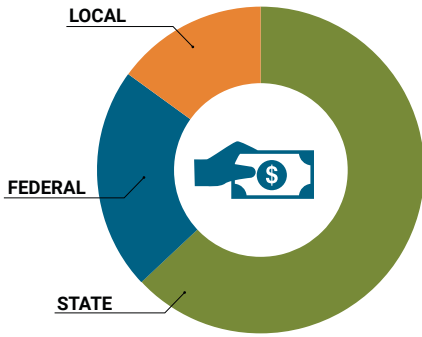


OVERALL SYSTEM RANK 37

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$9,734,168 STATE 63%

\$3,365,024 FEDERAL 22%

\$2,310,267 LOCAL 15%

— \$811,490 Local 10-Mill Match

\$1,498,777 AVAILABLE LOCAL REVENUE

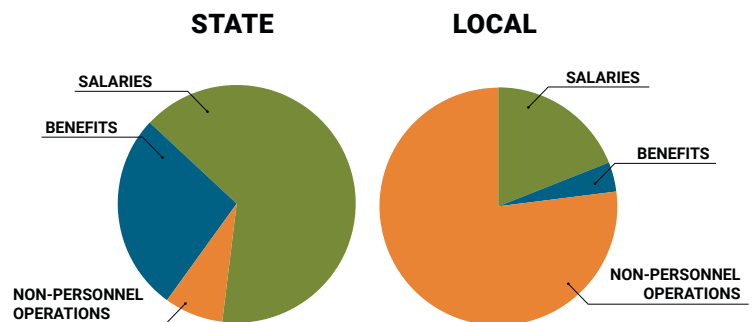
VALUE OF 1-MILL
For Your School System

\$81,149

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$6,452,712	\$256,158
BENEFITS	\$2,671,791	\$57,792
NON-PERSONNEL OPERATIONS ³	\$868,319	\$1,037,128
TOTAL	\$9,992,821	\$1,351,078



**ONLY 9% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$7,231,164

DEBT PER STUDENT

\$5,136

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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