



MOBILE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 180069 | Mobile, AL 36618 | (251) 221-4387

Superintendent | Chresal Threadgill

Board Members | Dr. Reginald Crenshaw, Dr. William C. Foster, Robert Battles, Don Stringfellow, L. Douglas Harwell, Jr.

By the Numbers

	Schools¹	82
	Students/ADM²	55,986
	Free & Reduced Lunch	49.71%
	Community Eligibility Program	55%
	Number of Route Buses³	616
	State Funded Buses	81%
	Students Bused	25,214
	Full-Time Employees	7,339
	Teachers	3,470
	Principals/ Assistant Principals	182
	Counselors	122
	Librarians	91
	Other Certified Employees	200
	Support Personnel	3,274

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$36,847,291

Cost of One Month's
Operation⁴

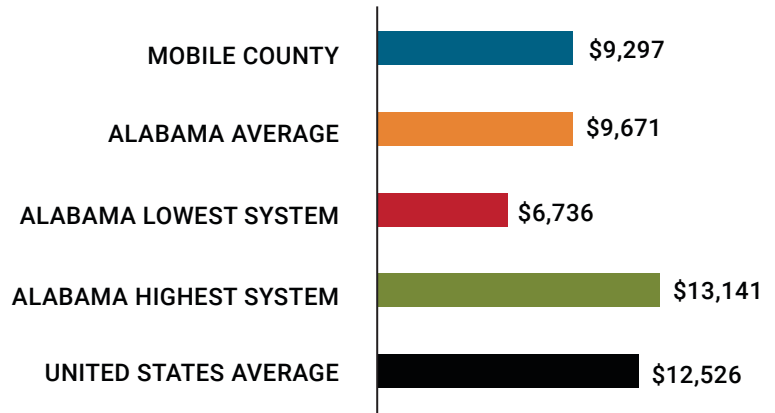


0.50

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Mobile County Rank

Among 137 Alabama School Systems

Federal PPE Rank **65**

State PPE Rank **65**

Local PPE Rank **80**

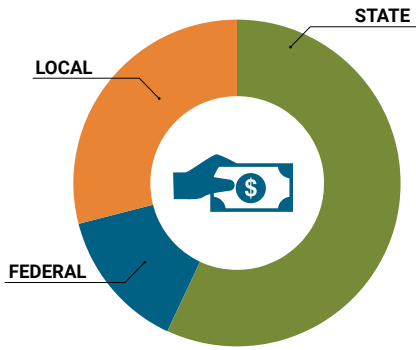


OVERALL SYSTEM RANK 86

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$318,205,676 STATE 57%

\$79,946,482 FEDERAL 14%

\$161,252,009 LOCAL 29%

— \$52,061,500 Local 10-Mill Match

\$109,190,509 AVAILABLE LOCAL REVENUE

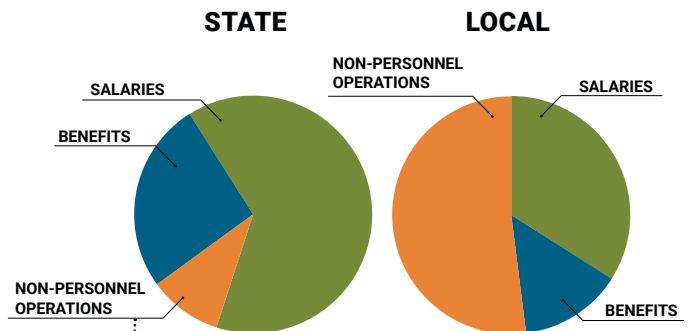
VALUE OF 1-MILL
For Your School System

\$5,206,150

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$230,965,321	\$29,525,219
BENEFITS	\$94,629,011	\$11,755,207
NON-PERSONNEL OPERATIONS ³	\$36,241,206	\$44,529,844
TOTAL	\$361,835,537	\$85,810,270



ONLY 10% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$315,304,198

DEBT PER STUDENT

\$5,632

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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