



MARION COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

188 Winchester Drive | Hamilton, AL 35570 | (205) 921-3191

Superintendent | Ann West

Board Members | Daryl Weatherly, Belinda McRae, Beverly Burleson, Joyce Fowler, Don Jones

By the Numbers

	Schools ¹	11
	Students/ADM ²	3,347
	Free & Reduced Lunch	60.84%
	Community Eligibility Program	43%
	Number of Route Buses ³	47
	State Funded Buses	96%
	Students Bused	2,109
	Full-Time Employees	415
	Teachers	225
	Principals/ Assistant Principals	14
	Counselors	9
	Librarians	8
	Other Certified Employees	3
	Support Personnel	156

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$2,183,863

Cost of One Month's
Operation⁴

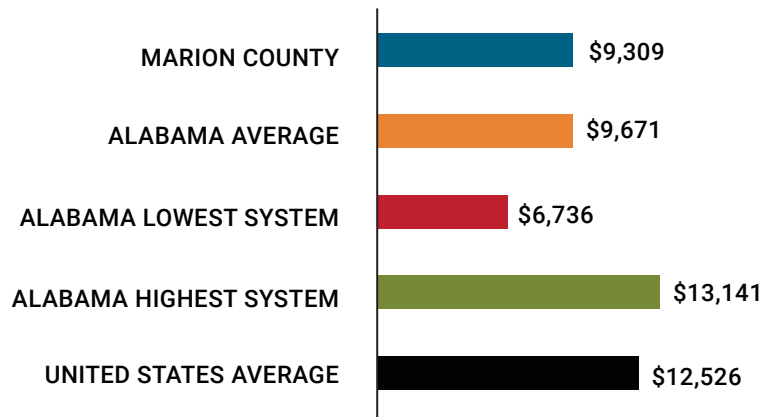


3.61

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Marion County Rank

Among 137 Alabama School Systems

Federal PPE Rank **84**

State PPE Rank **21**

Local PPE Rank **113**

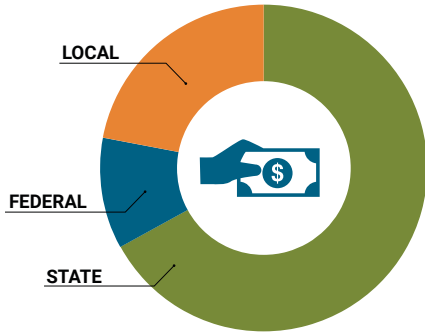


OVERALL SYSTEM RANK 85

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$22,348,200	STATE	67%
\$3,516,007	FEDERAL	11%
\$7,359,579	LOCAL	22%
— \$2,171,930	Local 10-Mill Match	
\$5,187,649	AVAILABLE LOCAL REVENUE	

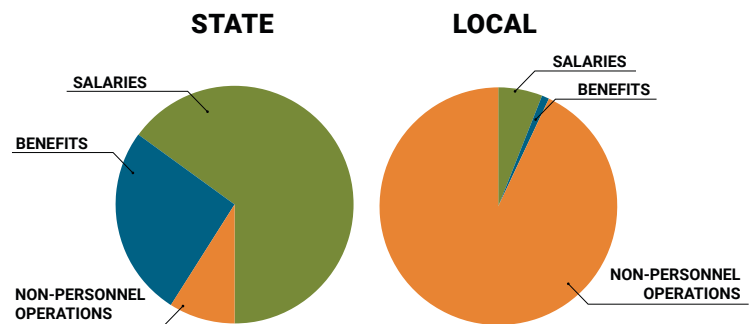
VALUE OF 1-MILL
For Your School System

\$217,193

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$15,358,520	\$232,905
BENEFITS	\$6,164,189	\$47,893
NON-PERSONNEL OPERATIONS ³	\$2,010,282	\$3,764,875
TOTAL	\$23,532,991	\$4,045,673



**ONLY 9% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$450,052

DEBT PER STUDENT

\$134

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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