



LIMESTONE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

300 S. Jefferson Street | Athens, AL 35611 | (256) 232-5353 x294

Superintendent | Dr. Thomas Sisk

Board Members | Bradley Young, Charles Shoulders, Edward Winter, Ronald Christ, Bret McGill, Anthony Hilliard, Earl Glaze

By the Numbers

	Schools¹	16
	Students/ADM²	9,110
	Free & Reduced Lunch	48.04%
	Community Eligibility Program	33%
	Number of Route Buses³	109
	State Funded Buses	66%
	Students Bused	5,007
	Full-Time Employees	1,061
	Teachers	529
	Principals/ Assistant Principals	27
	Counselors	20
	Librarians	15
	Other Certified Employees	34
	Support Personnel	436

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$6,454,626

Cost of One Month's
Operation⁴

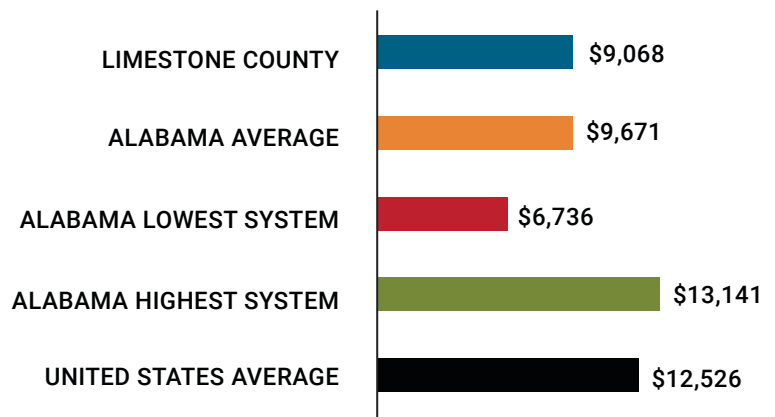


0.15

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Limestone County Rank

Among 137 Alabama School Systems

Federal PPE Rank **110**

State PPE Rank **88**

Local PPE Rank **52**

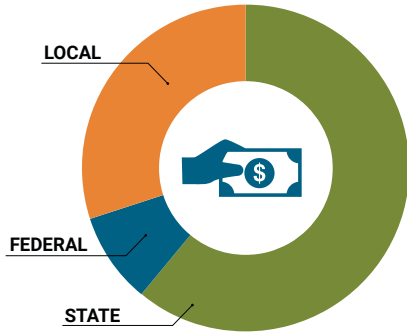


OVERALL SYSTEM RANK 103

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$55,040,298	STATE	61%
\$7,802,120	FEDERAL	9%
\$26,995,581	LOCAL	30%
— \$3,996,200	Local 10-Mill Match	
\$22,999,381	AVAILABLE LOCAL REVENUE	

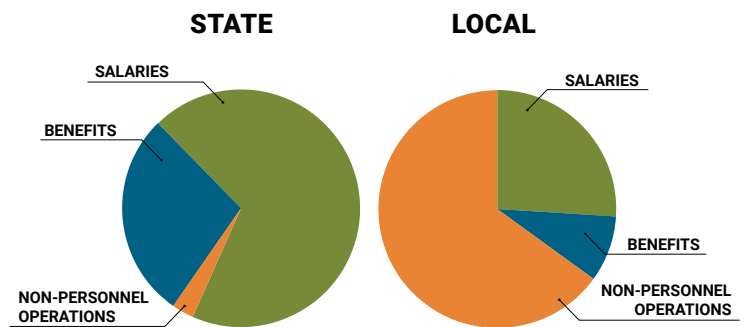
VALUE OF 1-MILL
For Your School System

\$399,620

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$39,608,920	\$4,431,730
BENEFITS	\$15,867,155	\$1,467,199
NON-PERSONNEL OPERATIONS ³	\$1,958,285	\$10,917,992
TOTAL	\$57,434,359	\$16,816,921



**ONLY 3% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$78,795,300

DEBT PER STUDENT

\$8,650

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

facebook.com/alabamaschoolboards