



LEE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

2410 Society Hill Road | Opelika, AL 36804 | (334) 705-6000

Superintendent | Dr. James McCoy

Board Members | Larry Boswell, Brian Roberson, Ralph H. Henderson, Milford Burkhalter, Roger Keel, Rev. Larry Patterson, George Spence

By the Numbers

	Schools¹	14
	Students/ADM²	9,597
	Free & Reduced Lunch	53.38%
	Community Eligibility Program	33%
	Number of Route Buses³	134
	State Funded Buses	81%
	Students Bused	5,187
	Full-Time Employees	1,245
	Teachers	632
	Principals/ Assistant Principals	33
	Counselors	19
	Librarians	15
	Other Certified Employees	31
	Support Personnel	515

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$7,151,666

Cost of One Month's
Operation⁴

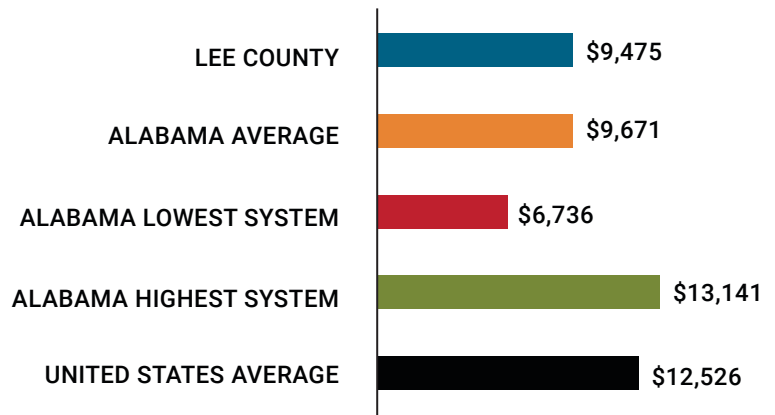


1.83

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Lee County Rank

Among 137 Alabama School Systems

Federal PPE Rank **115**

State PPE Rank **85**

Local PPE Rank **37**

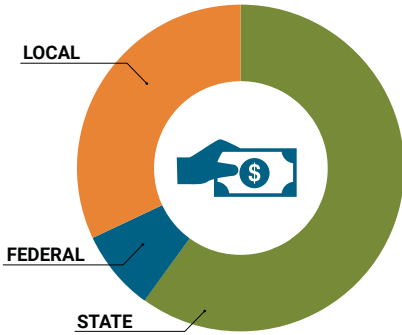


OVERALL SYSTEM RANK 69

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$58,735,508	STATE	60%
\$8,155,085	FEDERAL	8%
\$31,259,799	LOCAL	32%
— \$5,349,790	Local 10-Mill Match	
\$25,910,009	AVAILABLE LOCAL REVENUE	

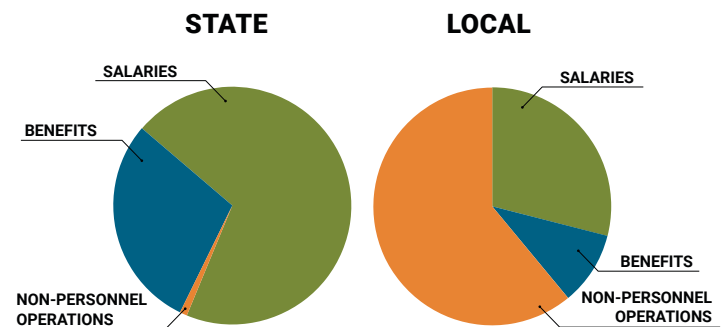
VALUE OF 1-MILL
For Your School System

\$534,979

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$42,528,588	\$6,074,962
BENEFITS	\$18,015,897	\$2,127,606
NON-PERSONNEL OPERATIONS ³	\$223,774	\$12,831,566
TOTAL	\$60,768,259	\$21,034,134



**ONLY .4% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

	FY08	FY19
Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$51,722,583

DEBT PER STUDENT

\$5,389

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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