



LAWRENCE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

14131 Market Street | Moulton, AL 35650 | (256) 905-2400

Superintendent Jon Bret Smith

Board Members Christine Garner, Gary Bradford, Reta Waldrep, Dr. Beth McCulloch Vinson, Shanon Terry

By the Numbers

	Schools¹	13
	Students/ADM²	4,730
	Free & Reduced Lunch	63.10%
	Community Eligibility Program	44%
	Number of Route Buses³	81
	State Funded Buses	96%
	Students Bused	2,612
	Full-Time Employees	618
	Teachers	299
	Principals/ Assistant Principals	19
	Counselors	12
	Librarians	12
	Other Certified Employees	8
	Support Personnel	268

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$3,198,592

Cost of One Month's
Operation⁴

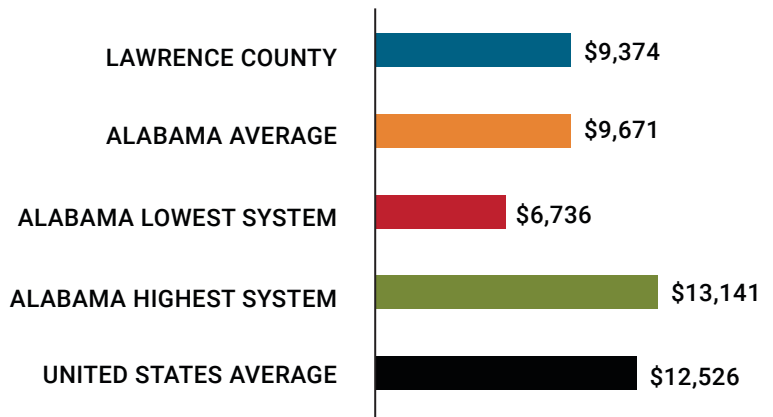


1.96

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Lawrence County Rank

Among 137 Alabama School Systems

Federal PPE Rank **46**

State PPE Rank **40**

Local PPE Rank **105**

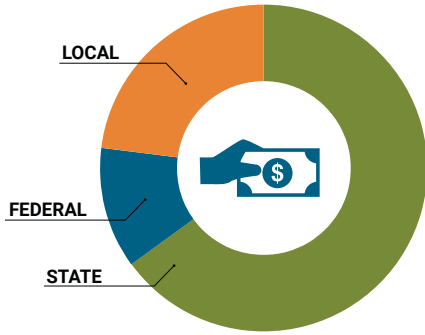


OVERALL SYSTEM RANK 80

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$32,063,837	STATE	65%
\$5,812,501	FEDERAL	12%
\$11,327,957	LOCAL	23%
— \$2,779,870	Local 10-Mill Match	
\$8,548,087	AVAILABLE LOCAL REVENUE	

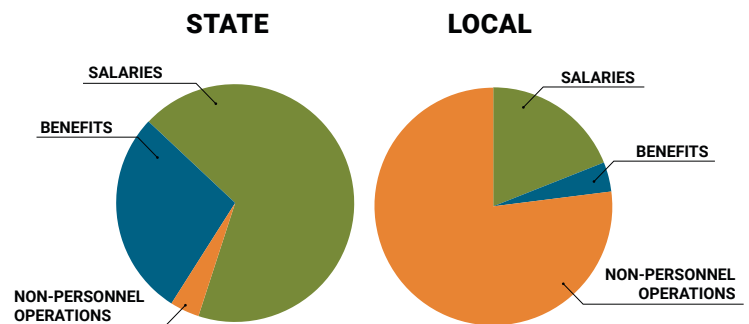
VALUE OF 1-MILL
For Your School System

\$277,987

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$21,803,065	\$1,167,184
BENEFITS	\$9,032,667	\$229,041
NON-PERSONNEL OPERATIONS ³	\$1,405,227	\$4,860,300
TOTAL	\$32,240,959	\$6,256,885



**ONLY 4% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

State Instructional Support

	FY08	FY19
Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*
\$28,158,812

DEBT PER STUDENT
\$5,953

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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