



LAUDERDALE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 278 | Florence, AL 35631 | (256) 760-1300

Superintendent | Jonathan Hatton

Board Members | Ronnie Owens, Larry Hill, Terry Holden, Dennis Hargett, Daniel Patterson

By the Numbers

	Schools ¹	11
	Students/ADM ²	8,145
	Free & Reduced Lunch	46.25%
	Community Eligibility Program	31%
	Number of Route Buses ³	82
	State Funded Buses	55%
	Students Bused	4,014
	Full-Time Employees	1,016
	Teachers	517
	Principals/ Assistant Principals	25
	Counselors	19
	Librarians	14
	Other Certified Employees	23
	Support Personnel	418

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$5,230,859

Cost of One Month's
Operation⁴

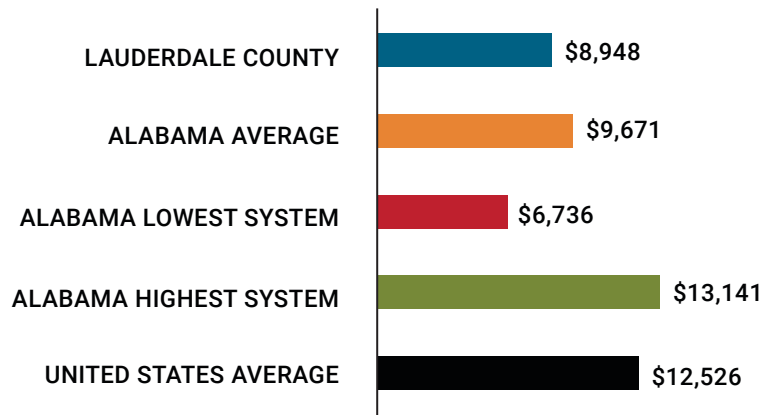


2.65

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Lauderdale County Rank

Among 137 Alabama School Systems

Federal PPE Rank **109**

State PPE Rank **74**

Local PPE Rank **75**

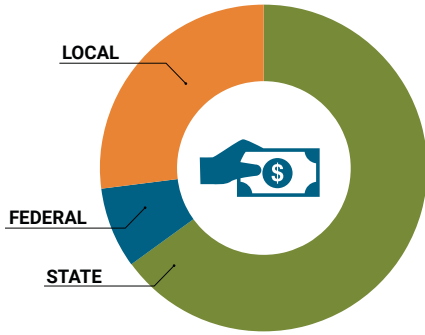


OVERALL SYSTEM RANK 109

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$50,304,923	STATE	65%
\$6,346,429	FEDERAL	8%
\$21,401,206	LOCAL	27%
— \$4,402,120	Local 10-Mill Match	
\$16,999,086	AVAILABLE LOCAL REVENUE	

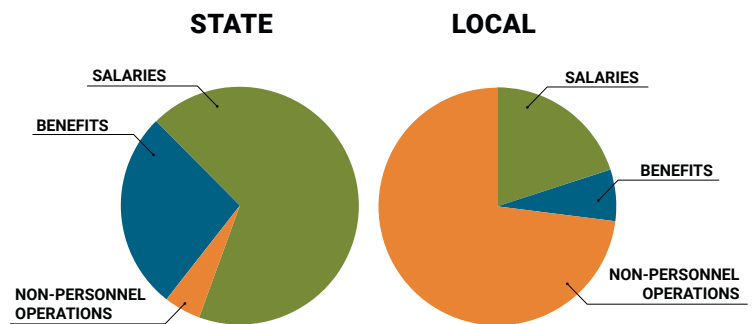
VALUE OF 1-MILL
For Your School System

\$440,212

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$35,973,028	\$2,685,147
BENEFITS	\$14,367,938	\$964,167
NON-PERSONNEL OPERATIONS ³	\$2,191,694	\$9,784,104
TOTAL	\$52,532,660	\$13,433,417



**ONLY 4% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$1,330,000

DEBT PER STUDENT

\$163

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

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