



LAMAR COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 1379 | Vernon, AL 35592 | (205) 695-7615

Superintendent | Vance Herron

Board Members | Lee Mosley, Terry Goodin, Jonathan Beasley, Banks Hattaway, Carl Northington

By the Numbers

	Schools ¹	5
	Students/ADM ²	2,278
	Free & Reduced Lunch	61.22%
	Community Eligibility Program	40%
	Number of Route Buses ³	34
	State Funded Buses	62%
	Students Bused	1,234
	Full-Time Employees	275
	Teachers	138
	Principals/ Assistant Principals	9
	Counselors	7
	Librarians	4
	Other Certified Employees	8
	Support Personnel	109

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,365,163

Cost of One Month's
Operation⁴

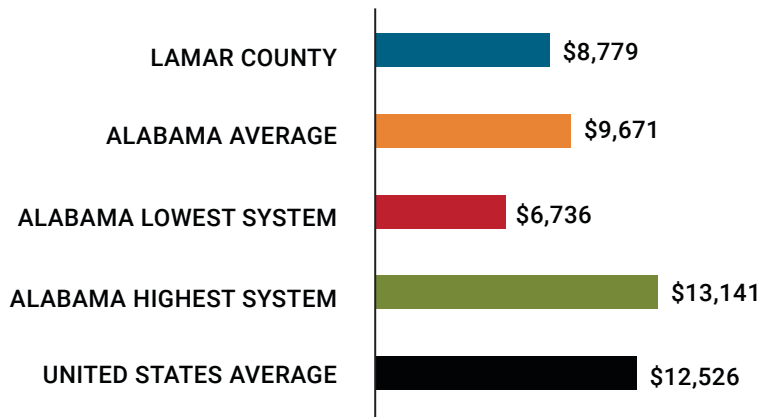


1.35

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Lamar County Rank

Among 137 Alabama School Systems

Federal PPE Rank **48**

State PPE Rank **47**

Local PPE Rank **137**

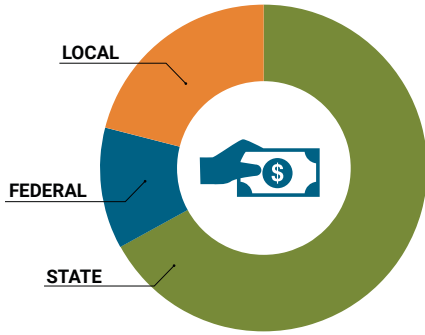


OVERALL SYSTEM RANK 118

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$15,016,393	STATE	67%
\$2,632,293	FEDERAL	12%
\$4,817,289	LOCAL	21%
— \$1,132,330	Local 10-Mill Match	
\$3,684,959	AVAILABLE LOCAL REVENUE	

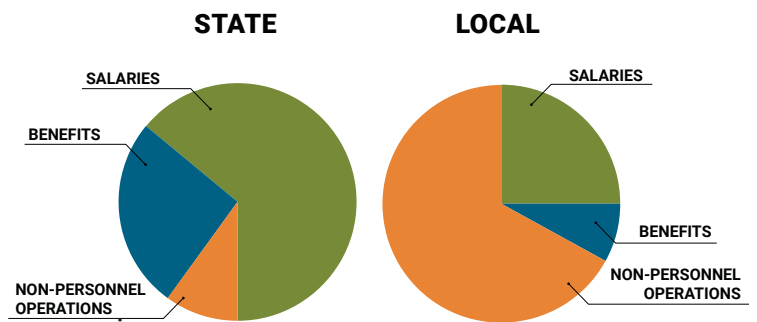
VALUE OF 1-MILL
For Your School System

\$113,233

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$9,601,058	\$575,753
BENEFITS	\$3,912,000	\$176,415
NON-PERSONNEL OPERATIONS ³	\$1,513,264	\$1,585,855
TOTAL	\$15,026,322	\$2,338,023



**ONLY 10% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*
\$8,906,505

DEBT PER STUDENT
\$3,910

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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