



HOUSTON COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

404 W. Washington Street | Dothan, AL 36301 | (334) 792-8331

Superintendent | David Sewell

Board Members | James G. Cox, Marty L. Collins, Scott B. Thomas, III, Vince Wade, Rickey Moore, David Hollinger, Chris Lasseter

By the Numbers

	Schools¹	10
	Students/ADM²	6,268
	Free & Reduced Lunch	56.19%
	Community Eligibility Program	42%
	Number of Route Buses³	81
	State Funded Buses	100%
	Students Bused	3,538
	Full-Time Employees	735
	Teachers	383
	Principals/ Assistant Principals	21
	Counselors	14
	Librarians	9
	Other Certified Employees	29
	Support Personnel	279

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$3,884,242

Cost of One Month's
Operation⁴

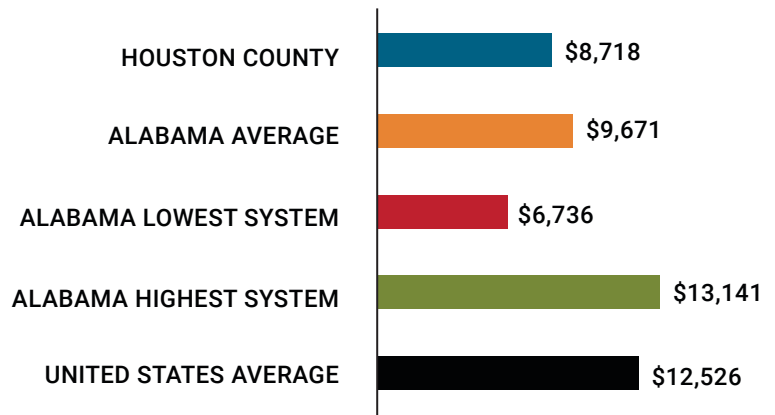


3.00

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Houston County Rank

Among 137 Alabama School Systems

Federal PPE Rank **94**

State PPE Rank **87**

Local PPE Rank **94**

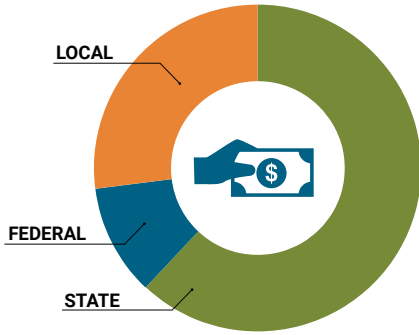


OVERALL SYSTEM RANK 122

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$35,991,887	STATE	62%
\$6,508,836	FEDERAL	11%
\$15,753,544	LOCAL	27%
— \$5,416,600	Local 10-Mill Match	
\$10,336,944	AVAILABLE LOCAL REVENUE	

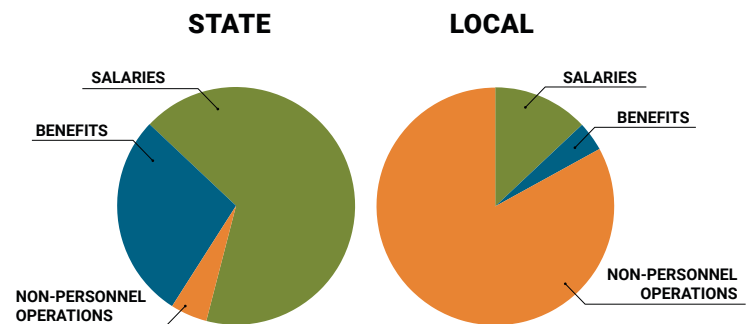
VALUE OF 1-MILL
For Your School System

\$541,660

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$26,188,702	\$1,113,812
BENEFITS	\$10,892,464	\$314,852
NON-PERSONNEL OPERATIONS ³	\$1,852,704	\$7,154,648
TOTAL	\$38,933,870	\$8,583,312



**ONLY 5% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$31,875,067

DEBT PER STUDENT

\$5,086

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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