



HENRY COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 635 | Abbeville, AL 36310 | (334) 585-2206

Superintendent | Chris Padget

Board Members | Mary Wiggins, Eddie L. Chambers, Sr., Jean Bush, Emanuel Davis, Tim McRaney

By the Numbers

	Schools¹	5
	Students/ADM²	2,496
	Free & Reduced Lunch	59.52%
	Community Eligibility Program	42%
	Number of Route Buses³	32
	State Funded Buses	97%
	Students Bused	1,452
	Full-Time Employees	305
	Teachers	151
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	5
	Other Certified Employees	7
	Support Personnel	126

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,596,327

Cost of One Month's
Operation⁴

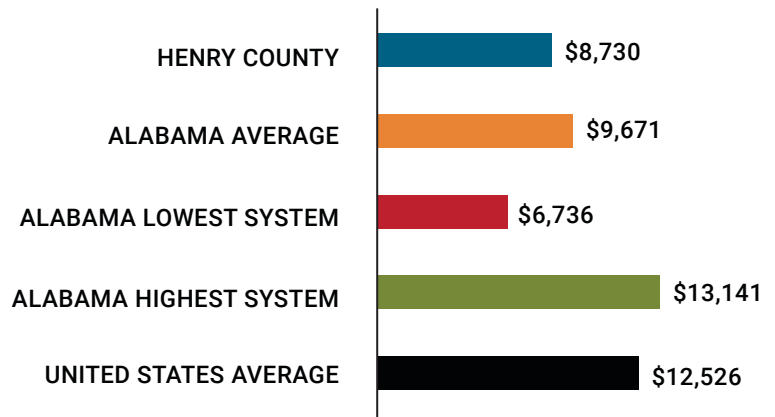


1.47

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Henry County Rank

Among 137 Alabama School Systems

Federal PPE Rank **99**

State PPE Rank **67**

Local PPE Rank **109**

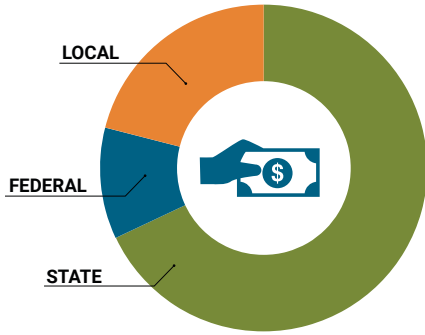


OVERALL SYSTEM RANK 121

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$16,348,021	STATE	68%
\$2,521,253	FEDERAL	11%
\$5,029,339	LOCAL	21%
— \$1,509,230	Local 10-Mill Match	
\$3,520,109	AVAILABLE LOCAL REVENUE	

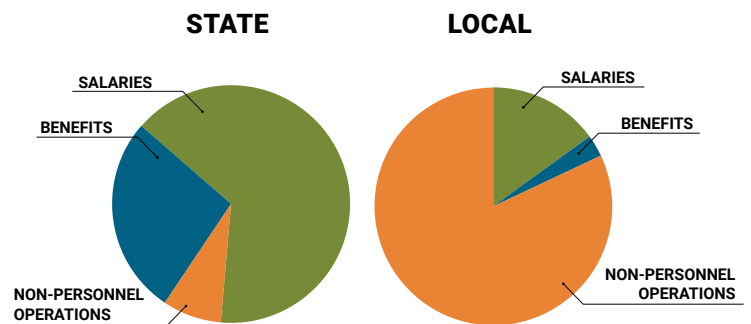
VALUE OF 1-MILL
For Your School System

\$150,923

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$10,920,494	\$475,073
BENEFITS	\$4,517,658	\$85,953
NON-PERSONNEL OPERATIONS ³	\$1,280,788	\$2,528,413
TOTAL	\$16,718,940	\$3,089,439



**ONLY 8% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$16,289,822

DEBT PER STUDENT

\$6,527

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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